

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
HARRIS COUNTY

Date: 22-May-2013

Time: 16:05 Page: 1

PR03 - HARRIS COUNTY Page: 1 of 175

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Initial Funding Date:

1001 Preston St Location:

Houston, TX 77002-1839

01/01/0001

Financing

Funded Amount: 51,399,903.15 Drawn Thru Program Year: 51,399,903.15

Drawn In Program Year: 0.00 Objective: Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Description:

AS A REUSLT OF A REVIEW DURING THE PROGRAM YEAR, THE COUNTY RETURNEDFUNDS TO

ITS LINE OF CREDIT.

FOR PROJECTS WHICH HAD BEEN CLOSED IN PREVIOUS YEARS AND FOR WHICH THERE WAS NO LONGER A VALID IDIS ACTIVITYNUMBER, THOSE FUNDS WERE CREDITED AGAINST THIS

ACTIVITY, RESULTING IN A NEGATIVE DRAWN AMOUNT FOR THE PROGRAM YEAR.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner Renter		ter		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Annual Accomplishments

Percent Low/Mod

Na data-caturead for this view. This wight ha hassuss the applied filter evaludes all data--------------------Page: 2 of 175 PR03 - HARRIS COUNTY

PGM Year: 2002

Project: 0065 - REDEMPTION CDC-COMMUNITY CENTER LAND ACQUISITION

1336 - REDEMPTION CDC - NEW BEGINNING COM CTR **IDIS Activity:**

Status: Completed 9/26/2012 6:10:06 PM

8870 W Sam Houston Pkwy N Houston, TX 77040-5368 Location:

199,999.48

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Description:

THIS PROJECT WILL FUND THE PURCHASE OF PROPERTY FOR THE CONSTRUCTION OF THE

NEW BEGINNINGS COMMUNITY CENTER IN NORTHHARRIS COUNTY.

Initial Funding Date: 01/14/2003

Financing Funded Amount:

450,000.00 Drawn Thru Program Year: 450,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities: 1

Annual Accomplishments

Drawn Thru Program Year:

Years	Accomplishment Narrative			# Benefitting
2002	DURING THIS REPORTING PERIOD REQUESTED PROPERTY ACQUISTION REQUIREMENTS.	OPERTY TITLE SEAR	CH AND IN THE PROCESS OF	REVIEWING THE REAL
2003	ACTIVITY HAS A NEW DEVELOPMENT FOR A PLAYG	ROUND AS PART OF	THE SCOPE.	
2009	During this program year, contstuction was 90% complete	e as of 02/28/2010.		
2010	During program year, activity remains open.			
2011	Project remains open pending final determination of defau	ult of Deed of Trust to	Secure Performance and Agreemen	i.
2012	A settlement agreement was reached in the pending laws	uit. Project completed	d.	
PGM Year:	2005			
Project:	0043 - Westside Senior Education Center			
IDIS Activity:	2205 - WESTSIDE SENIOR EDUCATION CENTER			
Status:	Completed 6/22/2012 12:00:00 AM	Objective:	Create suitable living environments	3
Location:	1001 Preston St Fl 9 Houston, TX 77002-1817	Outcome:	Availability/accessibility	
		Matrix Code:	Senior Centers (03A)	National Objective: LMC
Initial Funding	Date: 10/24/2005	Description:		
Financing	10/2 1/2000	DESIGN A NE	EW WESTSIDE SENIOR EDUCATION	ON CENTER TO SERVE SENIOR CITIZEN
_	400,000,40	POPULATION	N LOCATED IN HARRIS COUNTY P	RECINCT 3.
Funded Am	ount: 199,999.48			

Page: 3 of 175 PR03 - HARRIS COUNTY

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:	Owner Renter		er		Total	Person		
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	305	50
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	400	50
Female-headed Households:	0		0		0			

Income Category:

,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	400
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	DURING THIS PROGRAM YEAR AGREEMENT WAS EXECUTED. DESIGN ACTIVITIES TO BE COMPLETED DURING PROGRAM YEAR 2006.	
2006	BNIM WAS SELECTED AS PROJECT ARCHITECT; AGREEMENT FOR ARCHITECTURAL SERVICES APPROVED BY COMMISSIONERS COURT SEPTEMBER 12, 2006; DESIGN ACTIVITIES UNDERWAY. CONSTRUCTION ACTIVITIES & ACCOMPLISHMENTS WILL BE REPORTED AT HUD ACTIVITY NO. 2608.	
2007	DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ACTIVITY. ACTIVITY NEEDS SUPLEMENT FEDERAL FUNDS TO ASSURE CONSTRUCTION. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.	
2008	DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION OF THE FACILITY. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.	
2009	During this program year, construction administration services were provided by the project architect. Activity remains open.	
2010	During this program year, activity remains open.	
2011	Project complete.	

PR03 - HARRIS COUNTY Page: 4 of 175

Years Accomplishment Narrative # Benefitting

2012 During this program year, drawdown and activity complete.

PGM Year: 2008

0031 - INWOOD PLACE WATER DISTRIBUTION SYSTEM, PHASE I

IDIS Activity: 2838 - INWOOD PLACE WATER DISTRIBUTION SYSTEM

Status: Open

Location: 7901 El Rio St Houston, TX 77054-4138

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

INSTALL A PUBLIC WATER DISTRIBUTION SYSTEM TO PROVIDE SAFEPOTABLE WATER TO APPROXIMATELY 246 RESIDENTIAL PROPERTIES.WHICH WIL BENEFIT APPROXIMATELY 269

UNDUPLICATED PERSONS.

Initial Funding Date: 06/12/2008

Financing

Project:

 Funded Amount:
 1,151,006.00

 Drawn Thru Program Year:
 1,124,774.93

 Drawn In Program Year:
 116,892.79

Proposed Accomplishments

People (General): 1,499

Total Population in Service Area: 1,499 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	DURING THIS PROGRAM YEAR, ORDER APPROVED. ACTIVITY REMAINS OPEN FOR FOR PROJECT BID OUT AND CONSTRUCTION.	
2009	During this program year, project was bid-out and construction of Phase I completed on 11/23/2009. Activity reamins open.	

2011 Construction activities have been 83% completed. Construction will be completed next program year.

2012 Construction complete. Activity remains open pending final drawdown.

PGM Year: 2008

0032 - JAMES DRIVER PARK EXPANSION

IDIS Activity: 2852 - JAMES DRIVER PARK/PREC. 2 PARKS DEPT.

Status: Open

Location: 16003 Lorenzo St Channelview, TX 77530-4306

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/12/2008

Financing

Project:

Funded Amount: 745,576.48
Drawn Thru Program Year: 548,654.49
Drawn In Program Year: 2,142.53

Description:

COMPLETE SET OF DESIGN DOCUMENTS FOR PARK DEVELOPMENT INCLUDING PAVING, SITE WORK, UTILITIES, A RESTROOMCONCESSION BUILDING, SPORTS FIELDS, AND DESIGN OF

10000 SF HEALH CLINIC.

Proposed Accomplishments

Public Facilities: 2,389

Total Population in Service Area: 2,389 Census Tract Percent Low / Mod: 79.00

PR03 - HARRIS COUNTY Page: 5 of 175

Years	Accomplishment Narrative	# Benefitting
2008	DURING THIS PROGRAM YEAR, PROJECT SCOPE AMENDED TO INCLUDE DESIGN OF PARK AMENITIES AND A COMMUNITY HEALTH CENTER. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN ACTIVITIES.	
2009	During this program year contract was awarded. Activity remains open.	
2010	Project remains open.	
2011	Design is 100% complete. Construction activities will commence once funding is secured.	
2012	Redesign in progress to reflect scope of work modification to exclude the health facility, connecting canopy walkway, splash pad and amphitheatre.	

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 2870 - HCIS HEALTH & SAFETY REPAIR PROGRAM

Status: Canceled 6/27/2012 4:16:35 PM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) Nation

National Objective: LMH

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

WILL REPAIRREPLACE WATER WELLS & SEPTIC TANKS THAT ARE NO LONGER FUNCTIONING AS INTENDED OR THAT POSE A HEALTH & SAFETYHAZARD.

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

PR03 - HARRIS COUNTY Page: 6 of 175

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Years **Accomplishment Narrative** # Benefitting

2008 DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

During program year, work began on three homes identified for minor repair program. Additional three homes funded. 2009

PGM Year: 2008

Initial Funding Date:

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

07/15/2008

IDIS Activity: 2899 - PD HC HEALTH AND SAFETY

Provide decent affordable housing Status: Completed 6/27/2012 4:14:50 PM Objective:

Outcome: Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Sustainability

> Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

DELIVERY COSTS ASSOCIATED WITH PY 2008 HEALTH AND SAFETY PROJECT. **Financing**

Funded Amount: 6,670.08 Drawn Thru Program Year: 6,670.08 0.00

Drawn In Program Year:

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
					Total Hispanic Total Hispanic Total 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PR03 - HARRIS COUNTY Page: 7 of 175

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

omplishment Narrative	# Benefitting
RING THIS PROGRAM YEAR, PROJECT DELIVERY COSTS FUNDED FOR THE FOLLOWING ACTIVITIES: 2948, 2907, AND 2905.	
RING PROGRAM YEAR, ACTIVITY UNDERWAY.	
ect completed.	
RI	ING THIS PROGRAM YEAR, PROJECT DELIVERY COSTS FUNDED FOR THE FOLLOWING ACTIVITIES: 2948, 2907, AND 2905. ING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009

Project: 0036 - MCNAIR BRANCH LIBRARY

IDIS Activity: 3060 - MCNAIR BRANCH LIBRAY

Status: Open

3411 East Fwy Baytown, TX 77521-8213 Location:

Create suitable living environments Availability/accessibility

Neighborhood Facilities (03E) Matrix Code:

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 833,760.00 Drawn Thru Program Year: 317,212.64

Drawn In Program Year: 0.00

Proposed Accomplishments Public Facilities: 1

> Total Population in Service Area: 2,242 Census Tract Percent Low / Mod: 63.70

Description:

Objective:

Outcome:

DESIGN PHASE OF THE MCNAIR BRANCH LIBRARY.

THIS WILL BE THE 27TH BRANCH LIBRARY OF THE HC PUBLIC LIBRARY WHICH WILL

BELOCATED ON THE CAMPUS OF LEE COLLEGE CAREER CENTER.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	During this program year, design contract was awarded. Activity remains open.	
2010	During this program year, activity remains open.	
2011	Design in 100% complete. Construction activities will commence once funding is secured.	
2012	Design is completed through the Design Development phase. HCPL indicated that they do not have funding for construction. CSD to recapture CDBG funds expended on design.	

PR03 - HARRIS COUNTY Page: 8 of 175 PGM Year: 2009

Project: 0039 - WASTEWATER REGIONALIZATION DESIGN PHASE

IDIS Activity: 3062 - SEQUOIA IMPROVEMENT DISTRICT

Status: Completed 6/13/2012 12:00:00 AM

Location: 10377 Stella Link Rd Houston, TX 77025-5445

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 171,815.77

Drawn Thru Program Year: 171,815.77

Drawn In Program Year: 113.64

Proposed Accomplishments

People (General): 5,952

Total Population in Service Area: 3,309 Census Tract Percent Low / Mod: 56.80 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:

TO DESIGN LIFT STATION AND FORCE MAIN TO CONVEY SEWAGE TO THE CITY OF HOUSTON

GRAVITY LINE IN LEE RD.

AND ALDINE BENDER AND TO DEMOLISH THE EXISITING WWTP TREATMENT PLANT.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	During this program year,design contract awarded. Activity remains open.	
2011	Design is 100% complete. Bid-out and award will be completed next program year and as part of project 3524-2010-0034.	
2012	During this program year, drawdown and activity complete.	
PGM Year:	2009	
Project:	0031 - SURFACE WATER TRANSMISSION	

Project. 0001 - 30KI AGE WATEK TIKANOMIOSIC

IDIS Activity: 3065 - MUD NO. 148 SURFACE WATER LINES

Status: Completed 8/23/2012 12:19:12 PM

Location: 1100 Louisiana St Ste 400 Houston, TX 77002-5211

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 647,306.89
Drawn Thru Program Year: 647,306.89
Drawn In Program Year: 37,170.05

Proposed Accomplishments

People (General): 1,550

Total Population in Service Area: 1,550 Census Tract Percent Low / Mod: 51.90 Description:

THE SCOPE OF THIS PROJECT IS TO CONSTRUCT THE SURFACE WATER LINES AND METERING STATION AS NECESSARY FOR THE LONG TERM COMPLIANCE TO CONVERT TO 80% SURFACE WATER.

Annual Accomplishments

PR03 - HARRIS COUNTY Page: 9 of 175

2009 During this program year, project was bid-out. Activity remains open.

2010 During this program year, project underway.

Accomplishment Narrative

During the program year, construction completed. Final drawadown will be completed next program year.

2012 During this program year, activity and drawdown complete.

PGM Year: 2009

Years

Project: 0035 - WESTSIDE SENIOR EDUCATION CENTER PHASE II

IDIS Activity: 3066 - PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2

Status: Completed 6/22/2012 12:00:00 AM

Location: 1001 Preston St Ste 924 Houston, TX 77002-1863

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A) National Objective: LMC

Description:

CONSTRUCT A 14,000 SQ FT ENERGY EFFICIENT SENIOR EDUCATION CENTER ON 9 ACRES OF

HARRIS COUNTY OWNED LAND.

PROGRAM WILL SERVE A MINIMUM OF 360 UNDUPLICATED PERSONS AGED 62 OR OLDER

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 1,177,734.58 Drawn Thru Program Year: 1,177,734.58

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number or opintal	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moome oalegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

PR03 - HARRIS COUNTY Page: 10 of 175

 Non Low Moderate
 0
 0
 0
 0

 Total
 0
 0
 0
 0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, construction was 75% complete as of 02/28/2010. Combined with Activity No. 2205. Activity remains open.

During program year, activity remains open.During program year, activity remains open.

2012 During this program year, drawdown and activity complete. Accomplishments reported in Activity #2205

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3163 - HCCSD MINOR HOME REPAIR PROGRAM

Status: Canceled 6/13/2012 5:44:48 PM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

THIS PROJECT WILL PROVIDE GRANTS FOR MINOR REPAIRS (\$10,000.00 OR LESS) TO A TOTAL

OF 10 OWNER-OCCUPIED HOUSEHOLDS.

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Months and a state of	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 11 of 175

Female-headed Households:	0	0	0
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Income Category: Owner Renter Total Person Extremely Low 0 0 0 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 0 Total 0 0 0 Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2009 During program year, activity funded

PGM Year: 2008

Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

IDIS Activity: 3423 - H & S Home Repair/Hinojosa, Gregorio

Status: Completed 5/2/2012 12:00:00 AM

Location: 3406 Trent Rd Huffman, TX 77336-3637

Provide decent affordable housing Objective: Outcome: Sustainability

> Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/22/2009

Financing

Funded Amount: 22,540.00 22,540.00 Drawn Thru Program Year:

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Description:

Health & Safety Home Repair program for low and moderate income homeowners in Harris County

service areas.

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 12 of 175

Hispanic:	0	0	0	0	0	0	0	0
Total:	3	3	0	0	3	3	0	0
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.	
2010	DURING PROGRAM YEAR ACTIVITY LINDERWAY	

2011 During program year, retainage released and activity completed.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3444 - HCIS Minor Home Repair/Hamilton, Kathryn

Status: Completed 5/2/2012 12:00:00 AM

Location: 2701 Jorent Dr Houston, TX 77088-3003

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Initial Funding Date: 01/29/2010

Financing

Funded Amount: 9,017.00
Drawn Thru Program Year: 9,017.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Aotaal Aooomphomionto	_		D1			T-1-1	_	
Number assisted:	(Owner	Rent	er		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 13 of 175

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	1		0		1			

income Calegory.	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2009During PY 2009, client determined to be eligible to receive assistance an an activity is set up.2010DURING PROGRAM YEAR, ACTIVITY UNDERWAY.2011During program year, retainage released and activity completed.

PGM Year: 2009

Project: 0030 - MINOR HOME REPAIR PROGRAM

IDIS Activity: 3452 - Project Delivery

Status: Completed 6/13/2012 5:47:32 PM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/03/2010

Financing

Funded Amount: 34,285.30 Drawn Thru Program Year: 34,285.30 Drawn In Program Year: 0.00 **Description:**

Project Delivery costs associated with Activities for this Project

Proposed Accomplishments

Actual Accomplishments

, totalai , toooiiipiioiito								
Ali mahan agaistadi	(Owner	Rente	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 14 of 175

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

moome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # B	Benefitting
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2009 During program year, activities are underway. **PGM Year:** 2010

Project: 0029 - Sanitary Sewer Improvements

IDIS Activity: 3513 - Crosby Sanitary Sewer Improvements

Status: Completed 5/2/2012 12:00:00 AM

Location: 103 W Wahl St Crosby, TX 77532-8893

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 371,519.09 Drawn Thru Program Year: 371,519.09 Drawn In Program Year: 36,421.13

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 1,347 Census Tract Percent Low / Mod: 56.30 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

Description:

This activity will provide funds for a district-wide sewer improvement program to improve collection and

National Objective: LMA

treatment capacity and to reduce inflow

PR03 - HARRIS COUNTY Page: 15 of 175

Years **Accomplishment Narrative** # Benefitting

The bid opening date was held on 12/02/2010. Awaiting transmittal of the bid tabulations and recommendation letter from the engineer.

During this program year, construction completed and all payments disbursed. 2011

2012 During this program year, drawdown and activity complete.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3514 - Health & Safety Home Repair Program

Status: Open

8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

This activity will repairreplace water wells and septic tanks that pose a health and safety hazard.

Initial Funding Date: 06/08/2010

Financing

Location:

2010

Funded Amount: 122,746.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category: Owner Renter Total **Person** 0 0 Extremely Low 0 0 Low Mod 0 0 0 0

Page: 16 of 175 PR03 - HARRIS COUNTY

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3515 - Minor Home Repair

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

This activity will provide funding for minor repairs of housing owned by eligible individuals.

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 125,825.41

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Al description of the second o	C	Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 17 of 175

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Income Category:

, ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0034 - Fallbrook Drive- Segment C, Road Log 315808 & 315815

IDIS Activity: 3519 - Fallbrook - Segment C. Road Log

Status: Completed 7/11/2012 12:00:00 AM

Location: 1001 Preston St Houston, TX 77002-1839

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 824,370.81

Drawn Thru Program Year: 824,370.81

Drawn In Program Year: 0.00

Proposed Accomplishments
People (General): 1

Total Population in Service Area: 3,785 Census Tract Percent Low / Mod: 52.70 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K) National Objective: LMA

Description:

This activity will funds the construction of 2,900 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 3,546 linear feet of 4-ft wide sidewald on Fallbrook Drive.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Construction to begin on 01/03/2011.	
2011	During this program year. Activity completed.	

PR03 - HARRIS COUNTY Page: 18 of 175

Years Accomplishment Narrative # Benefitting

2012 During this program year, drawdown and activity completed.

PGM Year: 2010

Project: 0039 - Wastewater Regionalization: Construction

IDIS Activity: 3524 - Sequoia - Wastewater Regionalization

Status: Open

Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

This activity will fund construction of a lift station and force main to convey sewage to a COH gravity line

at Lee Road and Aldine Bender.

Initial Funding Date: 06/08/2010

Financing
Funded Amount:

935,362.00 455,540.90 454,070.42

Proposed Accomplishments

People (General): 9,371

Drawn In Program Year:

Drawn Thru Program Year:

Total Population in Service Area: 9,746 Census Tract Percent Low / Mod: 65.20

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

District requested 30-day extension to revise plans. Received cost estimates and analysis reports.

Design plans have been completed as part of project 3062-2009-0039. Bid-out and award will be completed next year.

2012 Construction is in progress.

PGM Year: 2010

Project: 0051 - Galena Park Infrastructure

IDIS Activity: 3550 - Galena Park Infrastructure Rehab

Status: Completed 3/13/2012 12:00:00 AM

Location: PO Box 46 Galena Park, TX 77547-0046

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 109,414.28 Drawn Thru Program Year: 109,414.28

Drawn In Program Year: 0.00

Proposed Accomplishments
People (General): 1

Total Population in Service Area: 6,664 Census Tract Percent Low / Mod: 67.00 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

Description:

This activity will rehabilitate 3,365 linear feet of deteriorated infrastructure that serves units for the

National Objective: LMA

purpose of improving the environment and quality of life for Galena Park citizens.

PR03 - HARRIS COUNTY Page: 19 of 175

YearsAccomplishment Narrative# Benefitting2010During the program year, project underway.2011During this program year, construction complete. Activity complete.PCM Years2010

PGM Year: 2010

Project: 0052 - Renovation of Galena Park, Jacinto City & South Houston Libraries

IDIS Activity: 3551 - Galena Park/JacintoCity/South Houston Library Renovation

Status: Open

Location: 8080 El Rio St Houston, TX 77054-4187

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 965,338.00
Drawn Thru Program Year: 912,797.67
Drawn In Program Year: 436,597.31

Description:

Fund will be used to add computer labs to Galena Park and South Houston and a meeting rooom will be added to Jacinto City.

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 28,223 Census Tract Percent Low / Mod: 62.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	MEP in progress. Bid-out pending MEP completion. Site visit conducted on 11/11/2010.	
2011	During this program year, construction 78% complete. Construction activities will be completed next program year.	
2012	Construction in progress.	

PGM Year: 2010

Project: 0053 - Lee College McNair Center at I-10

IDIS Activity: 3561 - Lee College McNair Center

Status: Open

Location: PO Box 818 Baytown, TX 77522-0818

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement National Objective: LMA

(General) (03)

Initial Funding Date: 06/08/2010

Financing

 Funded Amount:
 1,008,856.00

 Drawn Thru Program Year:
 991,234.59

 Drawn In Program Year:
 110,586.64

Description:

The purpose of this activity is to construct Phase III of the Lee College McNair Center. Phase I and II are complete.

Proposed Accomplishments

Public Facilities: 1

PR03 - HARRIS COUNTY Page: 20 of 175

Accomplishment Narrative # Benefitting Years 2010 GM reviewed and sent the bid approval letter to Lee College. Received the requirement documents as requested. Lee college will issue Notice of Award to contractor. 2011 During program year, construction is substantially compolete, punch list items in progress. Construction will be completed next program year. 2012 During this program year, activity complete. Awaiting drawdown for completion in IDIS.

Description:

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3618 - Minor Home Repair/Kirkland, Larry & Mary

Status: Completed 2/7/2013 12:00:00 AM

Location: 19428 Doerre Rd Spring, TX 77379-3207 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/08/2010

Financing

Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Funded Amount: 10,671.00 Drawn Thru Program Year: 10,671.00 Drawn In Program Year: 499.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

No. 1	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Page: 21 of 175 PR03 - HARRIS COUNTY

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Accomplishment Narrative # Benefitting Years

2010 DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2010

0031 - Minor Home Repair Program Project:

IDIS Activity: 3628 - Minor Home Repair/Sowell, Alice

Status: Completed 4/24/2012 12:00:00 AM

Location: 4823 Sandydale Ln Houston, TX 77039-3720

Create suitable living environments Objective:

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Initial Funding Date: 06/24/2010

Financing

Funded Amount: 9,990.00 Drawn Thru Program Year: 9,990.00 Drawn In Program Year: 0.00

Description:

Minor Repair Program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

Page: 22 of 175 PR03 - HARRIS COUNTY

Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

income Category:				
moome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years Accomplishment Narrative # Benefitting

2010 During this program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3629 - Minor Home Repair/Sheppard, Martin & Kathryn

Status: Completed 2/7/2013 12:00:00 AM

Location: 12063 Ginger Lei Ln Houston, TX 77044-1010

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Repair Program for low and moderate homeowners in the Harris County service areas.

Initial Funding Date: 06/24/2010

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Al make an area for all	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 23 of 175

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

moome oategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative Years # Benefitting

During this program year, retainage received and activity completed. 2010

PGM Year: 2010

Project:

0031 - Minor Home Repair Program

IDIS Activity: 3638 - MINOR HOME REPAIR/Evans, Jaqueline Barnes

Status: Completed 4/24/2012 12:00:00 AM

3130 Raccoon Run Spring, TX 77373-6670 Location:

Create suitable living environments Objective:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 10,345.00 Drawn Thru Program Year: 10,345.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Description:

MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS

COUNTY SERVICE AREA.

Actual Accomplishments

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0		0
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
			Total Hispanic Total 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PR03 - HARRIS COUNTY Page: 24 of 175

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
	1		0		4			

Female-headed Households:

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3640 - PD HC Health & Safety

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 44,000.00
Drawn Thru Program Year: 14,001.90
Drawn In Program Year: 9,800.16

Description:

Delivery costs associated with PY2010 Health & Safety Home Repair project

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

All de la contraction de la co	Owner		Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 25 of 175

	0		0		0			
Total:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3641 - PD Minor Home Repair

Status: Open

Location:

8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing

Sustainability Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Delivery costs associated with PY2010 Minor Home Repair project.

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 114,400.00 Drawn Thru Program Year: 54,162.03 Drawn In Program Year: 10,630.88

Page: 26 of 175 PR03 - HARRIS COUNTY

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted:	(Owner	ner Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Comple handed Herrocholder	0		0		0			

Female-headed Households:

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0055 - Harris County Cemetery

IDIS Activity: 3642 - Harris County Cemetery - New Acquisition

Status: Completed 5/3/2013 2:49:10 PM Objective: Create suitable living environments

PR03 - HARRIS COUNTY Page: 27 of 175

8410 Lantern Point Dr Houston, TX 77054-1552

Outcome:

Sustainability

Initial Funding Date:

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Funded Amount:

07/14/2010

Financing

Location:

351,850.25

Drawn Thru Program Year:

351,850.25

Drawn In Program Year:

0.00

Description:

Acquisition of property located at 21122 Crosby Eastgate Road, Crosby, Tx77532 to develop into a Harris

County Cemetery for the indigent.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	(Owner	Renter			Total	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	15
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	15
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	16
Total	0	0	0	108
Percent Low/Mod				85.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During this program year, \$300,000 was allocated for design and site work	
2011	Activity underway.	
2012	During this program year, 108 persons were served. Activity and drawdown complete. This activity is also linked to Activity #3814 (construction of Crosby Eastgate0>	

Page: 28 of 175 PR03 - HARRIS COUNTY

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3661 - Minor Home Repair/Kreiler, Cecilia

Status: Completed 4/24/2012 12:00:00 AM

19811 Village Chase Dr Houston, TX 77084-4778 Location:

Initial Funding Date: 08/12/2010

Financing

9,860.00 Funded Amount: Drawn Thru Program Year: 9,860.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

umber assisted	(Owner	Renter		Total		Po	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

Objective:

Outcome:

Matrix Code:

Description:

Create suitable living environments

Rehab; Single-Unit Residential (14A)

Minor Home Repair Program for low and moderate income homeowners in the Harris County service

National Objective: LMH

Sustainability

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Page: 29 of 175 PR03 - HARRIS COUNTY

Years Accomplishment Narrative # Benefitting

During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3699 - CDBG/McGill, Barbara

Status: Completed 4/24/2012 12:00:00 AM

Location: 27410 Oak St Spring, TX 77373-2244

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor home repair for low and moderate income homeowners in the Harris County Service Area.

Initial Funding Date: 09/20/2010

Financing

Funded Amount: 9,965.00
Drawn Thru Program Year: 9,965.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner Renter			Total	Pe	Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

PR03 - HARRIS COUNTY Page: 30 of 175

Total 1 0 1 0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3734 - CDBG/Flowler, Victoria Idell

Status: Completed 6/4/2012 12:00:00 AM

Location: 11031 Rainbow Glen Dr Houston, TX 77064-4555

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

Initial Funding Date: 11/02/2010

Financing
Funded Amount:

Funded Amount: 9,930.00
Drawn Thru Program Year: 9,930.00
Drawn In Program Year: 497.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Actual Accomplishments	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
Income Category: Owner Renter Total	Perso	n						

OwnerRenterTotalPersonExtremely Low1010

PR03 - HARRIS COUNTY Page: 31 of 175

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	1	00.0%	

Years **Accomplishment Narrative** # Benefitting

2010 During project year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3735 - CDBG/Black, Otis D. & Patricia A.

Status: Completed 4/24/2012 12:00:00 AM

Location: 5322 Windsong Trl Houston, TX 77084-5910

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

Initial Funding Date: 11/02/2010

Financing Funded Amount: 9,855.00

Drawn Thru Program Year: 9,855.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

PR03 - HARRIS COUNTY Page: 32 of 175

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Accomplishment Narrative # Benefitting Years

2010 During program year, retainage released and activity completed.

PGM Year: 2010

0031 - Minor Home Repair Program Project:

IDIS Activity: 3736 - CDBG/Martin, Judy Michele

Status: Completed 4/16/2013 10:18:53 AM

Location:

18323 Willow Moss Dr Katy, TX 77449-7253

Create suitable living environments Objective:

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 9,130.00 Drawn Thru Program Year: 9,130.00 Drawn In Program Year: 1,245.00 **Description:**

Minor home repair for low and moderate income homeowners in the Harris County area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Page: 33 of 175 PR03 - HARRIS COUNTY

Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
0,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

YearsAccomplishment Narrative# Benefitting2010During program year, retainage released and activity completed.

During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program

IDIS Activity: 3737 - CDBG/Dubois, David Leon

Status: Completed 4/24/2012 12:00:00 AM Objective: Create suitable living environments

Location: 208 Heather Gate Ln Crosby, TX 77532-3437 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Minor home repair for low and moderate income homeowners in the Harris County area.

Initial Funding Date: 11/02/2010 Description:

Financing

Funded Amount: 9,950.00 Drawn Thru Program Year: 9,950.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

, totali , toto in phoninonio	C	Owner		Renter		Total		erson	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	

PR03 - HARRIS COUNTY Page: 34 of 175

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3738 - CDBG/McGill, Barbara

Status: Completed 4/24/2012 12:00:00 AM

Location: 27410 Oak St Spring, TX 77373-2244

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 6,050.00
Drawn Thru Program Year: 6,050.00
Drawn In Program Year: 0.00

Description:

Health & safety for low and moderate income homeowners in the Harris County area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Actual Accomplishments									
Alumbar appiatable	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	

PR03 - HARRIS COUNTY Page: 35 of 175

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

0,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

PGM Year:

Financing

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3739 - CDBG/West, Jo Ann

2010

Status: Completed 6/4/2012 12:00:00 AM Objective: Create suitable living environments

Location: 8214 Ridge Forest Dr Houston, TX 77088-2436 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 11/09/2010

Funded Amount: 9,530.00
Drawn Thru Program Year: 9,530.00

Drawn In Program Year: 476.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter **Total** Person Number assisted: Hispanic Hispanic Total Hispanic Total Hispanic Total Total White: 0 0 0 0 0 0 0 0 0 Black/African American: 0 0 0 0 1

PR03 - HARRIS COUNTY Page: 36 of 175

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0
1		0		1			
	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0</td>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3740 - CDBG/Pennell, Barbara A.

Status: Completed 4/24/2012 12:00:00 AM

Location: 5106 Sitca St Spring, TX 77389-3856

Initial Funding Date: 11/09/2010

Financing

Funded Amount: 9,730.00
Drawn Thru Program Year: 9,730.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

PR03 - HARRIS COUNTY Page: 37 of 175

Actual	Accomp	lishments
Actual	ACCUIIID	1131111151113

Ni wahawaa istadi	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
	1		0		1			

Female-headed Households:

Income	Category:
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income Galegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
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During program year, retainage released and activity completed. 2010

PGM Year:

2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3744 - CDBG/Kirkland, Larry and Mary

Status: Completed 5/2/2012 12:00:00 AM

19428 Doerre Rd Spring, TX 77379-3207 Location:

Objective: Create suitable living environments

Sustainability Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/19/2010

Financing

12,225.00 Funded Amount: Drawn Thru Program Year: 12,225.00

Description:

Health & Safety Home Repair for low and moderate income homeowners in the Harris County service

Page: 38 of 175 PR03 - HARRIS COUNTY

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

mcome Calegory.	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

8410 Lantern Point Dr Houston, TX 77054-1552

Annual Accomplishments

Location:

Years	Accomplishment Narrative		# Be	enefitting
2010	During program year, project underway.			
2011	During program year, retainage released and activity completed	d.		
PGM Year:	2010			
Project:	0063 - Cemetery Project Design & Site Work			
IDIS Activity:	3745 - Cemetery Project Design & Site Work			
Status:	Open	Objective:	Create suitable living environments	

Availability/accessibility

Outcome:

PR03 - HARRIS COUNTY

Page: 39 of 175

Matrix Code: Public Facilities and Improvement

Description:

(General) (03)

National Objective: LMC

Financing

Initial Funding Date:

Funded Amount: 400,519.93 Drawn Thru Program Year: 273,054.23 Drawn In Program Year: 165,507.97

11/30/2010

Proposed Accomplishments

Public Facilities: 700

Actual Accomplishments

Number analyted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design is 100% complete. Bid-out and award will be completed next program year and as part of project 3814-2011-0033.	
2012	Design is 100% complete. Project remains open due to allocation of CDBG funds for construction administration services.	

Page: 40 of 175 PR03 - HARRIS COUNTY

Harris County Cemetery Project Design and Site Work

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3746 - CDBG/Thomas, James & Earnesteen

Status: Completed 2/7/2013 12:00:00 AM

2218 Tomlinson Trail Dr Houston, TX 77067-3768 Location:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Description:

Objective:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 12/01/2010

Financing

Funded Amount: 9,890.00 Drawn Thru Program Year: 9,890.00 Drawn In Program Year: 495.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

PR03 - HARRIS COUNTY Page: 41 of 175 Years Accomplishment Narrative # Benefitting

During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3747 - CDBG/Kyles, Ruby Lee

Status: Completed 4/24/2012 12:00:00 AM

Location: 24834 Wilson St Tomball, TX 77375-3113

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 12/01/2010

Financing

Funded Amount: 9,945.00
Drawn Thru Program Year: 9,945.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Rent	er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

PR03 - HARRIS COUNTY Page: 42 of 175

Total 0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

During program year, retainage released and activity completed. 2010

PGM Year:

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3748 - CDBG/Sutton, Cara

Status: Completed 4/24/2012 12:00:00 AM

Location: 3337 Jan Ct Katy, TX 77493-1380

Initial Funding Date: 12/01/2010

Financing

Funded Amount: 9,750.00 9,750.00 Drawn Thru Program Year:

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter **Total** Person Number assisted: Hispanic Hispanic Total Hispanic Hispanic Total Total Total White: 0 0 0 0 0 0 0 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Asian: 0 0 0 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 Native Hawaiian/Other Pacific Islander: 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 Asian White: 0 0 0 0 0 0 0 0 0 0 0 Black/African American & White: 0 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 Other multi-racial: 0 0 0 0 0 0 0 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 Hispanic: 0 0 Total: 1 0 0 0 1 0 0 0 1 0 1 Female-headed Households:

Income Category:

Renter **Total** Person Owner Extremely Low 0 0

Page: 43 of 175 PR03 - HARRIS COUNTY

2010

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	1	00.0%	

Years **Accomplishment Narrative** # Benefitting

Description:

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3749 - CDBG/Hamilton, Kathryn

Status: Open

Location: 2701 Jorent Dr Houston, TX 77088-3003

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Health & Safety for low and moderate income homeowners in the Harris County service area.

National Objective: LMH

Initial Funding Date: 12/02/2010

Financing

Funded Amount: 13,280.00 Drawn Thru Program Year: 12,740.00 Drawn In Program Year: 12,740.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Rent	er		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

PR03 - HARRIS COUNTY Page: 44 of 175

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years Accomplishment Narrative # Benefitting

During program year, retainage released and activity completed.

2012 During program year, activity completed.

PGM Year: 2010

Initial Funding Date:

Financing

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3755 - CDBG\Layfield, John & Pauline

Status: Completed 2/7/2013 12:00:00 AM Objective: Create suitable living environments

Location: 12815 Columbine Ln Houston, TX 77049-2133 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

12/28/2010 **Description**:

Funded Amount: 10,226.00
Drawn Thru Program Year: 10,226.00

Drawn In Program Year: 1,533.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Number assisted:	Owner Renter			Total	Person			
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 45 of 175

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2010 During program year, retainnage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3757 - CDBG\Pierce, Essie

Status: Completed 2/26/2013 12:00:00 AM

Location: 4851 Cairnsean St Houston, TX 77084-2541

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 01/12/2011

Financing

Funded Amount: 9,989.00
Drawn Thru Program Year: 9,989.00
Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 46 of 175

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3763 - CDBG\Gonzales, Tracy Ruiz

Status: Completed 2/7/2013 12:00:00 AM

Location: 1701 Sunny Dr Houston, TX 77093-1826

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/26/2011

Financing

Funded Amount: 17,800.00
Drawn Thru Program Year: 17,800.00
Drawn In Program Year: 890.00

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Actual Accomplishments								
Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 47 of 175

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During Program year, retainage released and activity completed.

PGM Year: 2011

Project: 0005 - CDBG/ESG Administration

IDIS Activity: 3772 - CDBG ADMINISTRATION

Status: Completed 5/23/2012 4:52:27 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 1,969,451.00 Drawn Thru Program Year: 1,969,451.00

Drawn In Program Year: 0.00

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK

GRANT (CDBG) PROGRAM

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

PR03 - HARRIS COUNTY Page: 48 of 175

					0			
Total:	0	0	0	0	0	0	0	0
Hispanic:					0	0		
Asian/Pacific Islander:					0	0		
Other multi-racial:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Black/African American & White:					0	0		
Asian White:					0	0		
American Indian/Alaskan Native & White:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native:					0	0		

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0006 - POWER Program

IDIS Activity: 3773 - A Caring Safe Place - POWER Program

Status: Completed 5/8/2012 12:00:00 AM

Location: 1804 Carr St Houston, TX 77026-7316

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 40,635.78
Drawn Thru Program Year: 40,635.78
Drawn In Program Year: 0.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Description:

This activity will provide case management and drug abuse counseling and treatmentservices to unduplicated homeless persons living with HIVAIDS who have a history of substance abuse.

PR03 - HARRIS COUNTY Page: 49 of 175

Proposed Accomplishments

People (General): 21

Nhomban assistado	Owner Rent		iter		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	3
Female-headed Households:	0		0		0			

Income Category:

income Category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative	# Benefitting
--------------------------------	---------------

2011 During this program year, 26 persons have been served.

2012 During this program year, no new persons served. Activity complete.

PGM Year:

Project:

Location:

2011

0007 - Court Appointed Special Advocate Program

IDIS Activity: 3775 - Court Appointed Special Advocate Program

Status: Completed 5/1/2012 12:00:00 AM

2401 Portsmouth St Ste 210 Houston, TX 77098-3936

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Page: 50 of 175 PR03 - HARRIS COUNTY

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 50,769.00
Drawn Thru Program Year: 50,769.00
Drawn In Program Year: 0.00

Description:

This activity will provide funds to supervise court appointed volunteers in their efforts to provide Advocacy services to neglected children in the Harris County Services area.

Proposed Accomplishments

People (General): 139

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	59
Black/African American:	0	0	0	0	0	0	96	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	228	59
Female-headed Households:	0		0		0			

Income Category:

moomo oatogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	20
Moderate	0	0	0	9
Non Low Moderate	0	0	0	19
Total	0	0	0	228
Percent Low/Mod				91.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 228 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

PR03 - HARRIS COUNTY Page: 51 of 175

PGM Year: 2011

Project: 0008 - Therapy & Interviewing Services for Sexually Abused Children

IDIS Activity: 3776 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 4/3/2012 12:00:00 AM

Location: 2500 Bolsover St Houston, TX 77005-2590 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Description:

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris

County service area.

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 67,592.00 Drawn Thru Program Year: 67,592.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 294

Actual Accomplishments

lumber assisted:	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	191	119	
Black/African American:	0	0	0	0	0	0	67	0	
Asian:	0	0	0	0	0	0	6	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0	
Other multi-racial:	0	0	0	0	0	0	5	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	278	119	
Female-headed Households:	0		0		0				

Female-headed Households:

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	7
Moderate	0	0	0	34
Non Low Moderate	0	0	0	51
Total	0	0	0	278
Percent Low/Mod				81.7%

Page: 52 of 175 PR03 - HARRIS COUNTY

Accomplishment Narrative # Benefitting Years

During this program year, 278 persons have been served. Activity remains open pending final drawdown.

2012 During this program year, no new persons served. Activity complete.

PGM Year: 2011

0009 - South Houston Intervention Initiative Project:

IDIS Activity: 3778 - Initiative Services 2011

Status: Completed 4/23/2012 12:00:00 AM

Location: 3222 Burke Rd Ste 213 Pasadena, TX 77504-1822 Objective: Create suitable living environments

Outcome: Sustainability

Substance Abuse Services (05F) Matrix Code: National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT

ACTIVITIES TO ELIGIBLE CHILDREN.

Initial Funding Date: 07/14/2011

Financing

2011

Funded Amount: 37,763.00 Drawn Thru Program Year: 37,763.00

Drawn In Program Year:

0.00

Proposed Accomplishments

People (General): 123

Actual Accomplishments

· Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	102
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	104
Female-headed Households:	0		0		0			

Income Category:

meome dategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	41
Moderate	0	0	0	10

Page: 53 of 175 PR03 - HARRIS COUNTY

 Non Low Moderate
 0
 0
 0
 2

 Total
 0
 0
 0
 106

 Percent Low/Mod
 98.1%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, 106 persons were served. Activity remains open pending final drawdown.

During this program year, no new persons served. Activity complete.

PGM Year: 2011

2012

Project: 0010 - Delinquency Prevention Mentoring

IDIS Activity: 3779 - CROSSROADS: Delinquency Prevention Mentoring

Status: Completed 5/3/2012 12:00:00 AM

Location: 6300 Chimney Rock Rd Houston, TX 77081-4502

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N) Nationa

National Objective: LMC

Initial Funding Date: 07/14/2011 Description:

THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

Funded Amount: 30,886.40

Drawn Thru Program Year: 30,886.40
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 63

Actual Accomplishments

Number assisted:	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	43
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	43
Female-headed Households:	0		0		0			

PR03 - HARRIS COUNTY Page: 54 of 175

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	26
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Years Accomplishment Narrative # Benefitting

During this program year, 86 persons were served. Activity remains open pending final drawdown.

2012 During this program year, no new persons served. Activity complete.

PGM Year: 2011

Project: 0011 - Battered Women's Shelter "The Door"

IDIS Activity: 3780 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Completed 5/3/2012 12:00:00 AM

Otatus. Completed 3/3/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE A SAFE ENVIRONMENT FOR VICTIMS OF VIOLENCE WHILE

EDUCATING THEM ON THE EFFECTS OF FAMILY VIOLENCE.

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 29,180.00
Drawn Thru Program Year: 29,180.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 290

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	233	155	
Black/African American:	0	0	0	0	0	0	145	0	
Asian:	0	0	0	0	0	0	4	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	2	0	
Black/African American & White:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0	
Other multi-racial:	0	0	0	0	0	0	31	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

PR03 - HARRIS COUNTY Page: 55 of 175

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	424	155
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	0	0	0	424
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	424
Percent Low/Mod				100.0%

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2011During this program year, 424 persons were served. Activity remains open pending final drawdown.

2012 During this program year, no new persons served. Activity complete.

PGM Year: 2011

Project: 0012 - Harris County CSD - Emergency Financial Assistance

IDIS Activity: 3781 - EMERGENCY FINANCIAL ASSISTANCE

Status: Completed 7/24/2012 12:00:00 AM Objective: Provide decent affordable housing

Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

THE VERGE OF HOMELESSNESS.

THIS ACTIVITY WILL PROVIDE EMERGENCY UTILITY ASSISTANCE TO ELIGIBLE FAMILIES ON

Initial Funding Date: 07/14/2011 Description:

Financing
Funded Amount: 46.39

Funded Amount: 46,394.46
Drawn Thru Program Year: 46,394.46
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 300

Actual Accomplishments

Actual Accomplishments								
Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	55
Black/African American:	0	0	0	0	0	0	179	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 56 of 175

Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	245	55
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	53
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	245
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

Objective:

Outcome:

Matrix Code:

Description:

Create suitable living environments

Operating Costs of Homeless/AIDS

This activity will provide case management services for homeless residents of Northline.

Patients Programs (03T)

National Objective: LMC

Sustainability

2011 During this program year, 245 persons were served. Activity remains open pending final drawdown.

2012 During this program year, no new persons served. Activity complete.

PGM Year: 2011

Project: 0013 - Harris County CSD - Northline Case Management

3782 - Northline Case Management **IDIS Activity:**

Status: Completed 4/24/2012 12:00:00 AM

Location:

8410 Lantern Point Dr Houston, TX 77054-1552

Initial Funding Date: 07/14/2011 **Financing**

Funded Amount:

83.635.88 Drawn Thru Program Year: 83,635.88 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	7
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	2	0

Page: 57 of 175 PR03 - HARRIS COUNTY

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73	7
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:

, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 73 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

PGM Year: 2011

0014 - Harris County CSD - Transportation Program

IDIS Activity: 3783 - Non-Emergency Medical Transportation

Status: Completed 8/15/2012 12:00:00 AM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Objective: Create suitable living environments

Outcome: Sustainability

Transportation Services (05E) National Objective: LMC Matrix Code:

Initial Funding Date: 07/14/2011

Financing

Project:

Funded Amount: 233,858.66 Drawn Thru Program Year: 233,858.66

Drawn In Program Year: 0.00

Proposed Accomplishments People (General): 205

Description:

This activity will provide non-emergency medical transportation services for unduplicated elderly or disabled residents.

PR03 - HARRIS COUNTY Page: 58 of 175

Actual Accomplishments								
Number accipted	C)wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	41
Black/African American:	0	0	0	0	0	0	112	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

0

Female-headed Households:

Total:

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	221
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 238 total persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

PGM Year: 2011

Project: 0015 - Seniors Drama Program

IDIS Activity: 3784 - Seniors Drama

Status: Completed 5/30/2012 12:00:00 AM

3815 Cavalcade St Houston, TX 77026-3403 Location:

Objective: Create suitable living environments

0

Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

238

41

Initial Funding Date: 07/14/2011

Financing Funded Amount: 18,528.00

Drawn Thru Program Year: 18,528.00 **Description:**

This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

0

Page: 59 of 175 PR03 - HARRIS COUNTY

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 86

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	11
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	11
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

6300 Chimney Rock Rd Houston, TX 77081-4502

Annual Accomplishments

Location:

Years	Accomplishment Narrative			# Benefitting			
2011	During this program year, 81 persons were served. Activity remains open pending final drawdown.						
2012	During this program year, no new persons served. Activity co	omplete.					
PGM Year:	2011						
Project:	0016 - TRIAD Prevention Program: Truancy Learning Camps						
IDIS Activity:	3785 - TRIAD: Truancy Learning Camps						
Status:	Completed 6/13/2012 12:00:00 AM	Objective:	Create suitable living environments				

PR03 - HARRIS COUNTY Page: 60 of 175

Sustainability

National Objective: LMC

Matrix Code: Youth Services (05D)

Outcome:

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 37,125.43
Drawn Thru Program Year: 37,125.43
Drawn In Program Year: 0.00

Description:

This activity will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for eligible youth.

Proposed Accomplishments

People (General): 107

Actual Accomplishments

Number assisted:	Owner		Rent	er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	28
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	59
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	13
Moderate	0	0	0	12
Non Low Moderate	0	0	0	18
Total	0	0	0	88
Percent Low/Mod				79.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 88 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

PR03 - HARRIS COUNTY Page: 61 of 175

PGM Year: 2011

Project: 0017 - Aquatics Program

IDIS Activity: 3786 - Aquatics Program

Status: Completed 4/23/2012 12:00:00 AM

3815 Cavalcade St Houston, TX 77026-3403 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

This activity provides learn-to-swim classes for eligible youth.

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 45,398.00 Drawn Thru Program Year: 45,398.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 300

Actual Accomplishments

lumber assisted:	C	Owner		er		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	265	265	
Black/African American:	0	0	0	0	0	0	22	0	
Asian:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	4	4	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	293	269	
Female-headed Households:	0		0		0				

Income Category:				
5 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	102
Moderate	0	0	0	29
Non Low Moderate	0	0	0	3
Total	0	0	0	293
Percent Low/Mod				99.0%

PR03 - HARRIS COUNTY Page: 62 of 175

Accomplishment Narrative # Benefitting Years 2011 During this program year, 293 persons were served. Activity remains open pending final drawdown.

During this program year, no new persons served. Activity complete.

2012

PGM Year: 2011

0018 - Discovery Camp **Project:**

IDIS Activity: 3787 - Discovery Camp

Status: Completed 4/23/2012 12:00:00 AM

3815 Cavalcade St Houston, TX 77026-3403 Location:

Objective: Create suitable living environments

Outcome: Sustainability

National Objective: LMC Matrix Code: Youth Services (05D)

Description:

This activity provides an opportunity for eligible youth to discover nature through a summer day camp and

"traveling naturalist".

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 27,900.00 Drawn Thru Program Year: 27,900.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 259

Actual Accomplishments

Number assisted:	C	Owner	Rent	er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	59
Black/African American:	0	0	0	0	0	0	144	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	234	59
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	66
Moderate	0	0	0	26

Page: 63 of 175 PR03 - HARRIS COUNTY

Non Low Moderate 19 Total 234 Percent Low/Mod 91.9%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

During this program year, 234 persons were served. Activity remains open pending final drawdown. 2011

During this program year, no new persons served. Activity complete.

PGM Year: 2010

0031 - Minor Home Repair Program Project:

IDIS Activity: 3788 - CDBG/Edward, Reva

Status: Completed 2/26/2013 12:00:00 AM

2505 2nd St Galena Park, TX 77547-2601 Location:

Objective: Create suitable living environments

Sustainability Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for Low and Moderate Income Homeowners in the Harris County Service Area.

Initial Funding Date: 04/05/2011

Financing

2012

Funded Amount: 10,440.00 Drawn Thru Program Year: 10,440.00 Drawn In Program Year: 499.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner	Rent	er	,	Total	Pe	erson
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

PR03 - HARRIS COUNTY Page: 64 of 175

Income Category:			- 4 - 1	
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Accomplishment Narrative # Benefitting Years

Description:

2010 During program year, project underway.

PGM Year: 2010

0031 - Minor Home Repair Program Project:

IDIS Activity: 3789 - CDBG/Pahlavan, Mehdi & Parvaneh

Status: Completed 4/24/2012 12:00:00 AM

Location: 15711 Timber Rock Dr Houston, TX 77082-2916

Create suitable living environments Objective:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Minor Home Repair for Low and Moderate Income Homeowners in the Harris County Service Area.

National Objective: LMH

Initial Funding Date: 04/05/2011

Financing

Funded Amount: 9,930.00 Drawn Thru Program Year: 9,930.00

Proposed Accomplishments

Housing Units: 1

Drawn In Program Year: 0.00

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	1	0	0	0	1	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

PR03 - HARRIS COUNTY Page: 65 of 175

Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3795 - CDBG\Keeth, Louie R.

Status: Completed 4/3/2013 12:00:00 AM

Location: 1211 Lemm Road 1 Spring, TX 77373-5736

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 04/20/2011

Financing

Funded Amount: 9,745.00
Drawn Thru Program Year: 9,745.00
Drawn In Program Year: 443.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assistant	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 66 of 175

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2011

Project: 0029 - NW Service Zone #2, Lift Station/Force Main

IDIS Activity: 3796 - NW Service Zone #2

Status: Open

Location: PO Box 38460 Houston, TX 77238-8460

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 720.000.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 3,883

Total Population in Service Area: 1,861 Census Tract Percent Low / Mod: 70.70 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

Description:

This activity will fund the design of water distribution ans sanitary swere lines in certain streets of the

National Objective: LMA

Northfield Place subdivision.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project activities will commence upon receipt of easement which will be completed next program year.	
2012	Approval of final draft RFQ packet 01/31/2013.Interviewing process was held on 03/08/2013.	

PR03 - HARRIS COUNTY Page: 67 of 175

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3797 - CDBG\Amaro Maria Olivia

Status: Completed 12/4/2012 12:00:00 AM

15010 Kremmer St Channelview, TX 77530-3346 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 05/02/2011

Financing

Funded Amount: 9,950.00 Drawn Thru Program Year: 9,950.00 Drawn In Program Year: 497.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

umbar assisted:	(Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	1	0	0	1	1	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	1	0	0	1	1	0	0	
Female-headed Households:	1		0		1				

Income Category:

income Category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Page: 68 of 175 PR03 - HARRIS COUNTY

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2011

Project: 0019 - Summer Games

IDIS Activity: 3801 - SUMMER GAMES

Status: Completed 4/3/2012 12:00:00 AM

Location: 3818 Cavalcade St Houston, TX 77026-3404

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER

GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 63,202.00
Drawn Thru Program Year: 63,202.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 501

Actual Accomplishments

lumber assisted:	(Owner Renter			Total	Pe	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	92	87	
Black/African American:	0	0	0	0	0	0	187	0	
Asian:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	40	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	324	87	
Female-headed Households:	0		0		0				

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	158
Low Mod	0	0	0	68
Moderate	0	0	0	48
Non Low Moderate	0	0	0	50

PR03 - HARRIS COUNTY Page: 69 of 175

Years **Accomplishment Narrative** # Benefitting

During this program year, 324 persons were served. Activity remains open pending final drawdown. 2011

2012 During this program year, no new persons served. Activity complete.

PGM Year: 2011

0020 - Dental Care for the Homeless

IDIS Activity: 3802 - DENTAL CARE FOR THE HOMELESS

Status: Completed 5/1/2012 12:00:00 AM

PO Box 66690 Houston, TX 77266-6690 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M) National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDINGRESTORATIVE CARE (FILLINGS) AND

DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Initial Funding Date: 07/14/2011

Financing

Project:

Funded Amount: 89,761.00 Drawn Thru Program Year: 89,761.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 296

Actual Accomplishments

Number assisted:	C	Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	38
Black/African American:	0	0	0	0	0	0	229	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	398	38
Female-headed Households:	0		0		0			

Page: 70 of 175

Income Category:	_	_		_
	Owner	Renter	Total	Person
Extremely Low	0	0	0	398
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	398
Percent Low/Mod				100.0%

Years Accomplishment Narrative # Benefitting

During this program year, 398 persons were served. Activity remains open pending final drawdown.

2012 During this program year, no new persons served. Activity complete.

PGM Year: 2011

Project: 0021 - Meals on Wheels for Greater Houston (MOWGH)

IDIS Activity: 3803 - Meals on Wheels for Greater Houston

Status: Completed 4/5/2012 12:00:00 AM Objective: Create suitable living environments

Location: 3217 Montrose Blvd Houston, TX 77006-3929 Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

Mattix Code. Serior Services (OSA) Mattorial Objective. Linc

Initial Funding Date: 07/14/2011 Description:

Financing

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS

Funded Amount: 29,942.00

Drawn Thru Program Year: 29,942.00

Drawn In Program Year: 0.00

Drawn in Program Year. 0.0

Proposed Accomplishments
People (General): 313

Actual Accomplishments

North an accident	Owner		Rent	Renter		Total		Person	
Number assisted:		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	217	65	
Black/African American:	0	0	0	0	0	0	76	0	
Asian:	0	0	0	0	0	0	10	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

PR03 - HARRIS COUNTY Page: 71 of 175

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	304	65
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	0	0	0	304
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	304
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 304 persons were served. Activity remains open pending final drawdown.	

2012 During this program year, no new persons served. Activity complete.

PGM Year: 2011

Project: 0022 - Meals on Wheels Program

IDIS Activity: 3804 - NAM - Meals on Wheels

Completed 4/23/2012 12:00:00 AM Status:

15555 Kuykendahl Rd Houston, TX 77090-3651 Location:

Create suitable living environments Objective:

Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

Description: Initial Funding Date: 07/14/2011

Financing

Funded Amount: 30,884.00 30,884.00 Drawn Thru Program Year:

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 297

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	53
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 72 of 175

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	377	53
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	377
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	377
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, 377 persons were served. Activity remains open pending final drawdown.

During this program year, no new persons served. Activity complete.

PGM Year: 2011

Project: 0023 - Precinct2gether After-School & Summer Day Camp Program

IDIS Activity: 3805 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 4/3/2012 12:00:00 AM

Location: 14350 Wallisville Rd Houston, TX 77049-4145

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Initial Funding Date: 07/14/2011 Description:

Financing
Funded Amount: 137,320.00

Drawn Thru Program Year: 137,320.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 750

Actual Accomplishments

Number	C	Owner	Rent	er	,	Total	Po	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	535	533
Black/African American:	0	0	0	0	0	0	255	0
Asian:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 73 of 175

American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	823	533
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:

, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	377
Low Mod	0	0	0	284
Moderate	0	0	0	118
Non Low Moderate	0	0	0	44
Total	0	0	0	823
Percent Low/Mod				94.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 823 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

PGM Year: 2011

0024 - Transportation Voucher Program Project:

IDIS Activity: 3806 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 4/20/2012 12:00:00 AM

Location: 14350 Wallisville Rd Houston, TX 77049-4145 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 82,350.00 Drawn Thru Program Year: 82,350.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 311

Description:

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

PR03 - HARRIS COUNTY Page: 74 of 175

Actual Accomplishments									
Number	(Owner	Rent	er		Total	Po	erson	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	167	53	
Black/African American:	0	0	0	0	0	0	57	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	4	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

0

Female-headed Households:

Total:

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	231
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	231
Percent Low/Mod				100.0%

82,118.00

82,118.00

Annual Accomplishments

Funded Amount:

Years	Accomplishment Narrative			# Benefitting
2011 2012	During this program year, 231 persons were served. Acti During this program year, no new persons served. Activit	• • •	ling final drawdown.	
PGM Year:	2011			
Project:	0026 - Housing for the Homeless			
IDIS Activity:	3808 - SEARCH - Housing for the Homeless			
Status: Location:	Completed 4/3/2012 12:00:00 AM 2505 Fannin St Houston, TX 77002-9115	Objective: Outcome:	Create suitable living environments Sustainability	
Initial Eundina	Date: 07/14/2011	Matrix Code: Description:	Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective: LMC
Initial Funding Financing	Date. 07/14/2011	THIS ACTIVITY	Y WILL PROVIDE SESSIONS OF CASE N	MANAGEMENT TO ELIGIBLE HOMELESS

231

0

53

Drawn Thru Program Year: Page: 75 of 175 PR03 - HARRIS COUNTY

PERSONS.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 64

Actual Accomplishments

Number assisted	(Owner	Rent	er	Total		Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	6
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Location:

Years	Accomplishment Narrative			# Benefitting
2011	During this program year, 59 persons were served. Activity	remains open pen	ding final drawdown.	
2012	During this program year, no new persons served. Activity c	omplete.		
PGM Year:	2011			
Project:	0027 - Taping for the Blind Radio Outreach			
IDIS Activity:	3809 - Taping for the Blind - RADIO READING SERVICE			
Status:	Completed 5/3/2012 12:00:00 AM	Objective:	Create suitable living environments	

3935 Essex Ln Houston, TX 77027-5113 Sustainability National Objective: LMC Matrix Code: Handicapped Services (05B)

Outcome:

Page: 76 of 175 PR03 - HARRIS COUNTY

Initial Funding Date: 07/14/2011

Financing

28,195.96

Drawn Thru Program Year: 28,195.96 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 51

Funded Amount:

Actual Accomplishments	
Number assisted:	

Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	3
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	3

0

Owner

Description:

PERSONS.

Renter

0

THIS ACTIVITY WILL PROVIDE RADIO READING SERVICES TO ELIGIBLE VISUALLY IMPAIRED

Total

0

Person

Female-headed Households:

Income Category:

mcome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting During this program year, 43 persons were served. Activity remains open pending final drawdown. 2011

2012 During this program year, no new persons served. Activity complete.

PR03 - HARRIS COUNTY Page: 77 of 175 PGM Year: 2011

Project: 0028 - Partners in Prevention and Vision Matters

IDIS Activity: 3810 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed 4/23/2012 12:00:00 AM

Location: 2202 Waugh Dr Houston, TX 77006-1118

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M) National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO

ELIGIBLE HOMELESS PERSONS.

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 30,705.00
Drawn Thru Program Year: 30,705.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 917

Actual Accomplishments

Ni urah an agaistadi	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	664	197
Black/African American:	0	0	0	0	0	0	837	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,550	197
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,550
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,550
Percent Low/Mod				100.0%

PR03 - HARRIS COUNTY Page: 78 of 175

Annual Accomplishments

Accomplishment Narrative # Benefitting Years 2011 During this program year, 1550 persons were served. Activity remains open pending final drawdown. 2012 During this program year, no new persons served. Activity complete. **PGM Year:** 2011

Project: 0030 - Spark Park- Carroll Academy

IDIS Activity: 3811 - SPARK Park/Carroll Academy

Status: Completed 4/3/2013 3:59:48 PM

Location: 14910 Aldine Westfield Rd Houston, TX 77032-3028 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing Funded Amount: 133,100.00 Drawn Thru Program Year: 133,100.00

Drawn In Program Year: 133,100.00

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 11,640 Census Tract Percent Low / Mod: 63.10

Description:

This activity will construct a SPARK Park on the grounds of CarollElementary in Harris County service area.

Renefitting

Annual Accomplishments

Vears

i cai s	Accomplishment Narrative	# Denenting
2011	Design and bid-out have been completed. Contract award and construction will be completed next program year.	
2012	Activity complete.	
PGM Year:	2011	
Project:	0031 - Water Lines and Fire Protection Construction	

IDIS Activity: 3812 - City of Jacinto City-Water Lines & Fire Protection

Status: Location: 1301 Mercury Dr Houston, TX 77029-2538

Accomplishment Narrative

Objective: Create suitable living environments Open Outcome: Sustainability

> Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011 **Financing**

Funded Amount: 917,711.00 Drawn Thru Program Year: 892,663.04 Drawn In Program Year: 892,663.04 **Description:**

This activity will assist unduplicated low and moderate income indiividuals by replacing 15,450 feet of water lines and 19 fire hydrants.

Proposed Accomplishments

People (General): 5,498

Total Population in Service Area: 5,498

Page: 79 of 175 PR03 - HARRIS COUNTY

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting 2011 During this program year, design, bid-out, and construction award have been completed. Construction activities will be completed next program

2012

Construction complete. Activity remains open pending final drawdown.

During this program year, construction 45% complete.

PGM Year: 2011

Project: 0032 - Sanitary Sewer Improvements

IDIS Activity: 3813 - Crosby MUD-Sanitary Sewer Improvements

Status: Completed 4/9/2013 4:25:42 PM

Location: 103 W Wahl St Crosby, TX 77532-8893 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

This activity will repair andor replace defective lines and manholes.

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 298,186.16 Drawn Thru Program Year: 298.186.16 Drawn In Program Year: 298.186.16

Proposed Accomplishments

People (General): 4,950

Total Population in Service Area: 1,347 Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Years	Accomplishment Narrative	efitting

2012 Activity complete.

PGM Year: 2011

2011

Project: 0033 - Cemetery Project

IDIS Activity: 3814 - HC Cemetery Project

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement National Objective: LMC

(General) (03)

Description:

This activity will allow for the construction of Section 1 of the new cemetery located on Crosby East Gate

Road which will provide decent burial for indigent persons.

Initial Funding Date: 06/27/2011

Financing

Funded Amount: 1,067,511.00

Drawn Thru Program Year: 53,988.50 Drawn In Program Year: 53,988.50

Proposed Accomplishments

Page: 80 of 175 PR03 - HARRIS COUNTY

People (General): 1 **Actual Accomplishments**

N. J. St. J.	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years A	Accomplishment Narrative	# Benefitting
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Description:

2012 Construction in progress.

PGM Year:

2011

Project: 0034 - Health & Safety Home Repair Program

IDIS Activity: 3815 - PD HC Health & Safety

Status: Open

8410 Lantern Point Dr Houston, TX 77054-1552 Location:

Objective: Create suitable living environments

Sustainability Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/27/2011

Financing

Funded Amount: 14,400.00 Delivery costs associated with PY2011 Health & Safety Home Repair project

Page: 81 of 175 PR03 - HARRIS COUNTY

Drawn Thru Program Year: 6,900.46
Drawn In Program Year: 6,900.46

Proposed Accomplishments

Housing Units: 4

Actual	Accomplishments	
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Alonelo a a a a la fa de	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, activity funded.	

PGM Year: 2011

2012

Project:

0034 - Health & Safety Home Repair Program

During this program year, activity underway.

IDIS Activity: 3816 - Health & Safety Home Repair Program

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

PR03 - HARRIS COUNTY Page: 82 of 175

07/14/2011

Financing

Initial Funding Date:

43,170.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 4

Funded Amount:

Actual Accomplishments

Desc	rin	tio	n·	
<i></i>	ıιΡ	uo		

This activity will repairreplace water wells and septic tanks that pose a health and safety hazard.

Ni waka wasaista di	C	Owner Renter		Owner Renter Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During program year, activity funded.During this program year, activity underway.

PR03 - HARRIS COUNTY Page: 83 of 175

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 3817 - PD Minor Home Repair

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Delivery costs associated with PY2011 Minor Home Repair project.

Initial Funding Date: 06/27/2011

Financing

Funded Amount: 24,000.00
Drawn Thru Program Year: 10,794.62
Drawn In Program Year: 10,794.62

Proposed Accomplishments

Housing Units: 16

Actual Accomplishments

Number and the	(Owner Renter Total		Total	l Person			
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cotagony

income Category:				
moome oategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PR03 - HARRIS COUNTY Page: 84 of 175

Accomplishment Narrative # Benefitting Years

During program year, activity funded. During this program year, activity underway.

2012

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 3818 - Minor Home Repair

Status: Open

8410 Lantern Point Dr Houston, TX 77054-1552 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Description:

This activity will provide funding for minor repairs of housing owned by eligible individuals.

Initial Funding Date: 07/14/2011

Financing

2011

Funded Amount: 115,530.12

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 16

Actual Accomplishments

Number assisted	(Owner Renter		er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

PR03 - HARRIS COUNTY Page: 85 of 175 Non Low Moderate 0 Total 0

Percent Low/Mod

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

During this program year, activity funded. 2011

2012 Activity underway.

PGM Year: 2011

0036 - McNair Unserved/Underserved waterline design **Project:**

IDIS Activity: 3819 - McNair Unserved/Underserved Waterline Design

Status: Completed 5/8/2013 10:23:17 AM

Location: 10377 Stella Link Rd Houston, TX 77025-5445 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 159,631.12 Drawn Thru Program Year: 159,631.12 Drawn In Program Year: 16,956.12

Description:

This activity will design 5,810 linear feet of replacement water distribution system along Hraris, Harrison, Allen, Isabella, Fayle, Perry and Richard Streets.

Proposed Accomplishments

People (General): 2,153

Total Population in Service Area: 2,242 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design is 95% complete. Design activities will be completed next program year.	
2012	Project complete. Awaiting final drawdown.	
2013	During this program year, drawdown and activity complete.	
PGM Year:	2011	
Project:	0037 - Mary Eleanor & Mary Frances Sanitary Sewer System Phase 1	

IDIS Activity: 3820 - Mary Eleanor & Mary Frances Subdivision Sewer (Phase 1)

14350 Wallisville Rd Houston, TX 77049-4145

Status: Open

Location:

Create suitable living environments Objective:

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Description:

This activity will provide installation of a new lift station on Rochelle Street north of Mierianne.

Funded Amount: 1,000,000.00 Drawn Thru Program Year: 817,468.85

Page: 86 of 175 PR03 - HARRIS COUNTY

Drawn In Program Year: 817,468.85

Proposed Accomplishments

People (General): 2,153

Total Population in Service Area: 2,242 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

	Accomplishment Narrative	# Benefitting
--	--------------------------	---------------

2011 Design and bid-out have been completed. Contract award and construction will be completed next program year.

2012 Construction is in progress.

PGM Year: 2011

Project: 0039 - Fallbrook Drive, Segment B

IDIS Activity: 3822 - Fallbrook - Segment B

Status: Completed 4/9/2013 4:32:21 PM

1001 Preston St Ste 924 Houston, TX 77002-1863 Location:

Outcome: Sustainability

Matrix Code:

Create suitable living environments

Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 1,469,430.60 Drawn Thru Program Year: 1,469,430.60 Drawn In Program Year: 914,150.73

Description:

Objective:

This activity will funds the construction of 5,035 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 7,547 linear feet of 4-ft wide sidewalk on Fallbrook Drive.

Proposed Accomplishments

People (General): 4,590

Total Population in Service Area: 4,590 Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

Years Accomplishment Narrative # Benefit
--

2011 During this program year, construction 30% complete. Construction activities will be completed next program year.

2012 Activity complete.

PGM Year: 2011

Project:

0040 - Lead Based Paint Hazard Control Program

IDIS Activity: 3823 - Lead Based Paint Hazard Control Program

Status: Completed 5/24/2012 4:38:04 PM

Location:

805 Bank Dr Galena Park, TX 77547-2621

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

(14I)

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 659.557.04 This activity will reduce lead-based paint hazards on single-family housing units in Harris County service

area.

Page: 87 of 175 PR03 - HARRIS COUNTY

Description:

Drawn Thru Program Year: 659,557.04

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 40

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	24	0	0	26	24	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	31	24	0	0	31	24	0	0
Female-headed Households:	0		0		0			

Income Category:

income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	11	0	11	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplis	hment Narrative	# Benefitting
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2011 During this program year, 31 homes were served. Activity and drawdown complete.

PGM Year: 2011

Project:

Location:

0041 - Neighborhood Nuisance Abatement Program

IDIS Activity: 3824 - HCPHES Nusiance Abatement

Status: Completed 7/24/2012 12:00:00 AM

2223 West Loop S Houston, TX 77027-3588

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) National Objective: SBS

PR03 - HARRIS COUNTY Page: 88 of 175

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 126,541.02 Drawn Thru Program Year: 126,541.02

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 10

Description:

The Neighborhood Nuisance Abatement program will eliminate ilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2011 During this program year, 15 units have been demolished. Awaiting final drawdown for activity completion.

2012 During this program year, not units were demolished. Activity and final drawdown complete.

PGM Year: 2011

Project: 0042 - Basin 4 Sanitary Sewer Improvements

IDIS Activity: 3825 - WCID #21 - Basin 4 Sanitary Sewer Improvements

Status: Open

15808 Avenue C Channelview, TX 77530-3702

Objective:

Create suitable living environments

Outcome: Sustainability

Initial Funding Date:

07/14/2011

Financing

Location:

Funded Amount: 589,295.00 Drawn Thru Program Year: 322,461.46

Drawn In Program Year: 322,461.46

Proposed Accomplishments

People (General): 2,867

Total Population in Service Area: 2,867 Census Tract Percent Low / Mod: 58.40

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

This activity will provide funding for the rehabilitation of approximately 5,770 linear feet of existing watewater mains and the replacement of 69 sewer service laterals.

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

Design plans are 90% complete. 100% design plans, bid-out, award and construction will be completed next program year. 2011

2012 Construction in progress.

PGM Year: 2011

Project:

0043 - Construction of District Facility Access Roads

IDIS Activity: 3826 - Pine Village PUD - Construction of Facility Access Roads

Status: Open

Location: 1001 McKinney St Ste 1000 Houston, TX 77002-6424 Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Street Improvements (03K) National Objective: LMA

Page: 89 of 175 PR03 - HARRIS COUNTY

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 152,879.00
Drawn Thru Program Year: 138,877.00
Drawn In Program Year: 138,877.00

Proposed Accomplishments

People (General): 3,972

Total Population in Service Area: 3,972 Census Tract Percent Low / Mod: 60.20

Description:

The District will improve its ability to provide residents with water and sanitary sewer service by constructing 4,700 linear feet of all weather access road to crucial components of its infrastructure.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design, bid-out, and contract award have been completed. Construction activities will be completed next program year.	
2012	Construction is complete. Activity remains open pending final drawdown.	

PGM Year: 2010

2010

0031 - Minor Home Repair Program

IDIS Activity: 3837 - CDBG\Crawford, Janet L.

Status: Completed 12/4/2012 12:00:00 AM

Location: 11939 Paramount Ln Houston, TX 77067-1907

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/08/2011

Financing

Project:

Funded Amount: 9,845.00
Drawn Thru Program Year: 9,845.00
Drawn In Program Year: 492.00

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Al de la dela de		Owner		Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 90 of 175

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

3 3	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage received and activity completed.

PGM Year: 2011

Project: 0057 - Strategic Plan Implementation

IDIS Activity: 3844 - Strategic Plan Implementation

Status: Completed 5/1/2012 4:49:11 PM Objective:

Location: ,

Outcome:

Matrix Code: Planning (20)

Activity will evaluate and monitor efforts related to Strategic plan goals and objectives.

National Objective:

Initial Funding Date: 07/14/2011 Description:

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			

PR03 - HARRIS COUNTY Page: 91 of 175

American Indian/Alaskan Native & Black/African American: Other multi-racial: 0 0 Asian/Pacific Islander: 0 Hispanic: 0 Total: 0 0 0 0 0 0 0 Female-headed Households:

 Income Category:
 Owner
 Renter
 Total
 Person

 Extremely Low
 0
 0
 0

 Low Mod
 0
 0
 0

 Moderate
 0
 0
 0

 Non Low Moderate
 0
 0
 0

 Total
 0
 0
 0

 Percent Low/Mod
 0
 0
 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3845 - CDBG\Loughry, Eleanor G.

Status: Completed 2/7/2013 12:00:00 AM

Location: 1114 Phyllis St Deer Park, TX 77536-3624

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 06/27/2011

Financing

Funded Amount: 9,997.00
Drawn Thru Program Year: 9,997.00
Drawn In Program Year: 1,499.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

Owner Renter Total Person

Total Hispanic Total Hispanic Total Hispanic Total Hispanic Total Hispanic

PR03 - HARRIS COUNTY Page: 92 of 175

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

moome category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2011

Project:

0064 - Raymac Park

IDIS Activity: 3862 - Raymac Park

Status: Open

PO Box 38460 Houston, TX 77238-8460 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Parks, Recreational Facilities (03F) National Objective: LMA Matrix Code:

Initial Funding Date: 08/19/2011

Financing Funded Amount: 149,312.00

Drawn Thru Program Year: 134,668.30 Drawn In Program Year: 134,668.30

Proposed Accomplishments

Public Facilities: 1,283

Description:

This activity will rehabilitate the exterior and interior of both the Linus and McNair elevated storage tanks.

Page: 93 of 175 PR03 - HARRIS COUNTY

Total Population in Service Area: 1,283 Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2011 Design plans are 90% complete. 100% design plans, bid-out, award and construction will be completed next program year.

2012 Construction in progress.

PGM Year: 2011

Project: 0065 - Rehabilitation of McNair Elevated Storage Tank

IDIS Activity: 3864 - Rehab - McNair Elevated Storage Tank

Status: Completed 4/15/2013 3:29:56 PM

10377 Stella Link Rd 10377 Stella Link Road Houston, TX Location:

77025-5445

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

This activity will rehabilitate the exterior and interior of both the Linus and McNair elevated storage tanks.

Initial Funding Date: 08/16/2011

Financing

Funded Amount: 294,921.04 Drawn Thru Program Year: 294,921.04 Drawn In Program Year: 294,921.04

Proposed Accomplishments

People (General): 2,153

Total Population in Service Area: 2,242 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design, bid-out, and contract award have been completed. COnstruction activities will be completed next program year.	
2012	During this program year, drawdown and activity complete.	

PGM Year: 2011

Project:

0066 - High Meadows Sanitary Sewer Rehabilitation Package No. 1

IDIS Activity: 3865 - High Meadows Rehab

Status: Completed 4/15/2013 3:27:43 PM

Location: 10377 Stella Link Rd Houston, TX 77025-5445 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

This activity will add 8,112 LF of piping: 6-inch, 8-inch, and 10-inch to the sanitary sewer, 4 manholes, 34

rehabilitated manholes and 179 service connections.

Initial Funding Date: 08/16/2011 Financing

Funded Amount: 379,339.36

Drawn Thru Program Year: 379,339.36 379,339.36 Drawn In Program Year:

Proposed Accomplishments

Page: 94 of 175 PR03 - HARRIS COUNTY

People (General): 16,824

Total Population in Service Area: 14,270 Census Tract Percent Low / Mod: 59.90

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2011 Design, bid-out, and contract award have been completed. Construction activities will be completed next program year.

During this program year, drawdown and activity complete.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3866 - Roscoe, Daisy Mae

Status: Completed 2/26/2013 12:00:00 AM

Location: 332 N 8th St La Porte, TX 77571-3218

Create suitable living environments Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Objective:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 08/19/2011

Financing

2012

Funded Amount: 13,815.00 Drawn Thru Program Year: 13,815.00 Drawn In Program Year: 690.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Page: 95 of 175 PR03 - HARRIS COUNTY

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2010 During program year, retainage released and activity completed.

PGM Year: 2010

0031 - Minor Home Repair Program Project:

IDIS Activity: 3868 - CDBG/Gonzalez, Jose & Pura

Status: Completed 4/3/2013 12:00:00 AM

Location: 17638 Northfalk Dr Houston, TX 77084-1670

Create suitable living environments Objective:

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Initial Funding Date: 08/23/2011

Financing

Funded Amount: 9,275.00 Drawn Thru Program Year: 9,275.00 Drawn In Program Year: 9,275.00 **Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Alumban assistad	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 96 of 175

Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
		ixenter	iotai	
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3869 - CDBG/Haque, Mohammed A. & Nafisa A.

Status: Completed 2/26/2013 12:00:00 AM

Location: 10059 Lazy Meadows Dr Houston, TX 77064-4259

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 08/23/2011

Financing

Funded Amount: 9,939.00
Drawn Thru Program Year: 9,939.00
Drawn In Program Year: 1,490.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Ni mahama ana inta da	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 97 of 175

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project:

0031 - Minor Home Repair Program

IDIS Activity: 3870 - CDBG/Jackson, Albert R. & Mildred J.

Status: Completed 4/24/2012 12:00:00 AM

Location: 2214 Bauer Dr Houston, TX 77080-5529 Objective: Create suitable living environments

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 10.245.00 Drawn Thru Program Year: 10.245.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Matrix Code:

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Actual Accomplishments Owner Renter **Total** Person Number assisted: Hispanic Hispanic Hispanic Total Total Total Hispanic Total White: 0 0 0 0 0 0 0 Black/African American: 0 0 1 0 0 0 Asian: 0 0 0 0 0 0 0 0 0 0 0 American Indian/Alaskan Native: 0 0 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 0

Page: 98 of 175 PR03 - HARRIS COUNTY

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Cotomon u

income Category:				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3889 - CDBG/Protheroe, Walter J.

Status: Completed 2/7/2013 12:00:00 AM

Location: 8711 Beau Monde Dr Houston, TX 77099-1107

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/05/2011

Financing

Funded Amount: 5,025.00
Drawn Thru Program Year: 5,025.00
Drawn In Program Year: 251.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

No. 1 Control of the	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 99 of 175

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0
0		0		0			
	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0

Female-headed Households:

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years # Benefitting **Accomplishment Narrative**

Description:

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3890 - CDBG/Lyles, Sharon L.

Status: Open

Location: 19607 Mallard Lake Ln Houston, TX 77084-4751

Create suitable living environments Objective:

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 10/05/2011

Financing

Funded Amount: 9,991.00 Drawn Thru Program Year: 9,482.00

Drawn In Program Year: 999.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner **Total** Person Renter Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total

Page: 100 of 175 PR03 - HARRIS COUNTY

White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Face also have dead Harrescholder	1		0		1			

Female-headed Households:

Income Category:

meeme Category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2010 During program year, retainage released and activity completed.

2012 During program year, project underway.

PGM Year: 2010

0031 - Minor Home Repair Program

IDIS Activity: 3903 - CDBG/Meeks, Michele D.

Status: Completed 4/4/2013 12:00:00 AM

Location: 7803 Eastern Bluebird Dr Humble, TX 77396-3808

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 11/07/2011

Financing

Project:

Funded Amount: 9,852.00
Drawn Thru Program Year: 9,852.00
Drawn In Program Year: 1,692.00

Proposed Accomplishments

PR03 - HARRIS COUNTY Page: 101 of 175

Housing Units: 1

Actual Accomplishments									
Number assisted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	1	0	0	0	1	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

Income Category:

Female-headed Households:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2010 During program year, retainage released and activity completed.

PGM Year:

2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3905 - CDBG/Leggett, Matthew Wayne

Status:

Open

3718 Woodcreek Glen Ln Houston, TX 77073-3136

Create suitable living environments

Objective: Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

Funded Amount:

11/08/2011

Financing

Location:

9,980.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

PR03 - HARRIS COUNTY Page: 102 of 175 Drawn Thru Program Year: 9,481.00 Drawn In Program Year: 9,481.00

Proposed Accomplishments

Housing Units: 1

North an accident	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Category.				
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During program year, activity complete.	

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3917 - Health & Safety/Durette, Diana

Status: Open Objective: Create suitable living environments

Location: 407 Kilgore Ave Baytown, TX 77520-1025 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

PR03 - HARRIS COUNTY Page: 103 of 175

Description:

Health & Safety for low and moderate income homeoowners in the Harris County service area.

Financing

Initial Funding Date:

Funded Amount: 23,899.00
Drawn Thru Program Year: 22,704.00
Drawn In Program Year: 22,704.00

12/07/2011

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During program year, retainage released and activity completed.

2012 During program year, activity completed.

PR03 - HARRIS COUNTY Page: 104 of 175

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3924 - CDBG/Byrd, Arlester Jr. & Sara J.

Status: Open

Location: 12842 Cinder Cone Trl Houston, TX 77044-1511

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 12/27/2011

Financing

Funded Amount: 9,995.00
Drawn Thru Program Year: 9,496.00
Drawn In Program Year: 9,496.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Altimate and analysis of the	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

PR03 - HARRIS COUNTY Page: 105 of 175

Years Accomplishment Narrative # Benefitting

2012 During this program year, activity complete.

During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3925 - CDBG/Mitchell, Jessie M.

Status: Completed 4/4/2013 12:00:00 AM

Location: 15519 Mesa Dr Humble, TX 77396-2324

Initial Funding Date: 12/27/2011

Financing

2010

Funded Amount: 10,750.00 Drawn Thru Program Year: 10,750.00

Drawn In Program Year: 10,750.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned National Objective: LMH

Residential Buildings (14D) **Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category: Owner Renter Total Person Extremely Low 0 0 1 Low Mod 0 0 0 0 Moderate 0 0 0 0

PR03 - HARRIS COUNTY Page: 106 of 175

 Non Low Moderate
 0
 0
 0
 0

 Total
 1
 0
 1
 0

 Percent Low/Mod
 100.0%
 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3936 - CDBG/Levin, Kay L.

Status: Canceled 5/1/2012 12:00:00 AM

Location: 24110 Jumping Jay Ln Hockley, TX 77447-9270

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Tatal

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Initial Funding Date: 01/30/2012

Financing
Funded Amount: 0.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

1

Income Category:

Female-headed Households:

Owner Renter Total Person

PR03 - HARRIS COUNTY Page: 107 of 175

0

Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	1	00.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 Activity canceled.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3937 - CDBG/Sobala, Dianna

Status: Canceled 8/13/2012 12:00:00 AM

Location: 17500 Adlong School Rd Crosby, TX 77532-4837

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) Nation

National Objective: LMH

Initial Funding Date: 02/01/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Health & Safety for Low and Moderate Income Homeowners in the Harris County Service Area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - HARRIS COUNTY Page: 108 of 175

Female-headed Households:	1	0	1
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0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 Activity canceled.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3956 - CDBG/Morton, Frances Jean

Status: Canceled 5/1/2012 12:00:00 AM

Location: 5746 Easthampton Dr Houston, TX 77039-5046

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 02/17/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 109 of 175

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 Activity canceled.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3959 - CDBG/Ellis, Wilma J.

Status: Canceled 5/1/2012 12:00:00 AM

Location: 12626 Drifting Winds Dr Houston, TX 77044-1314

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 03/05/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	(Owner		Renter		Total		Person	
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	

PR03 - HARRIS COUNTY Page: 110 of 175

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 Activity canceled.

PGM Year: 2012

Project: 0005 - CDBG Administration

IDIS Activity: 3961 - CDBG ADMINISTRATION

Status: Completed 5/3/2013 2:13:00 PM

Location: ,

Objective: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK

GRANT (CDBG) PROGRAM

Initial Funding Date: 05/10/2012

Financing

 Funded Amount:
 2,079,529.00

 Drawn Thru Program Year:
 2,079,529.00

 Drawn In Program Year:
 2,079,529.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			

PR03 - HARRIS COUNTY Page: 111 of 175

Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0006 - POWER Program

3962 - POWER Program - A Caring Safe Place **IDIS Activity:**

Status: Completed 5/8/2013 10:16:08 AM

1804 Carr St Houston, TX 77026-7316 Location:

05/10/2012

Financing

Initial Funding Date:

Funded Amount: 41,036.94 41,036.94 Drawn Thru Program Year: Drawn In Program Year: 41,036.94

Proposed Accomplishments

People (General): 16

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Description:

This activity will provide Case Management and Drug Abuse Counseling and Treatment Services to

unduplicated homeless persons living with HIVAIDS.

Page: 112 of 175 PR03 - HARRIS COUNTY

Actual Accomplishments								
Number	(Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	5
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:				
0 3	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 25 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012

Project: 0007 - Battered Women's Shelter "The Door"

IDIS Activity: 3963 - Family Time Crisis - The "Door"

Status: Open

Address Suppressed Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Child Care Services (05L) National Objective: LMC Matrix Code:

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 30,012.00 Drawn Thru Program Year: 21,452.61

Description:

THIS ACTIVITY WILL PROVIDE A SAFE ENVIRONMENT FOR VICTIMS OF VIOLENCE WHILE EDUCATING THEM ON THE EFFECTS OF FAMILY VIOLENCE.

Family Time will provide emergency shelter, childcare, meal services, and case management.

Page: 113 of 175 PR03 - HARRIS COUNTY

Drawn In Program Year: 21,452.61

Proposed Accomplishments

People (General): 210

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	82
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	260	82
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	260
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	260
Percent Low/Mod				100.0%

8410 Lantern Point Dr Houston, TX 77054-1552

Annual Accomplishments

Location:

Years	Accomplishment Narrative		# Bene	efitting
2012	During this program year, 260 persons were served. Activity	remains open per	nding final drawdown.	
PGM Year:	2012			
Project:	0008 - Emergency Financial Assistance			
IDIS Activity:	3967 - EMERGENCY FINANCIAL ASSISTANCE			
Status:	Open	Objective:	Create suitable living environments	

Outcome: Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Page: 114 of 175 PR03 - HARRIS COUNTY

Sustainability

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 103,509.00 Drawn Thru Program Year: 65,118.41

Drawn In Program Year: 65,1

65,118.41

Proposed Accomplishments

People (General): 257

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	71
Black/African American:	0	0	0	0	0	0	261	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	366	71
Female-headed Households:	0		0		0			

Description:

THE VERGE OF HOMELESSNESS.

THIS ACTIVITY WILL PROVIDE EMERGENCY UTILITY ASSISTANCE TO ELIGIBLE FAMILIES ON

Income Category:

come category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	254
Low Mod	0	0	0	74
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	366
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, 366 persons were served. Activity remains open pending final drawdown.

PGM Year: 2012

Project: 0009 - Northline Case Management

IDIS Activity: 3968 - Northline Case Management

PR03 - HARRIS COUNTY Page: 115 of 175

Status: Completed 5/21/2013 4:06:41 PM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Objective: Create suitable living environments

Outcome: Sustainability

Operating Costs of Homeless/AIDS Patients Programs (03T) Matrix Code:

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 98,068.17 Drawn Thru Program Year: 98,068.17 98,068.17 Drawn In Program Year:

Description:

This activity will provide case management services for homeless residents of Northline.

National Objective: LMC

Proposed Accomplishments

People (General): 70

Actual Accomplishments

Alternation and interest	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	9
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	9
Famala haadad Hausahalds:	0		0		0			

Female-headed Households:

Income Category:

income Galegory.				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

During this program year, 65 persons were served. Activity remains open pending final drawdown. 2012

2013 During this program year, now new persons served. Drawdown and activity complete.

Page: 116 of 175 PR03 - HARRIS COUNTY

Project: 0010 - Transportation Program

IDIS Activity: 3969 - Non-Emergency Medical Transportation

Status: Completed 5/8/2013 10:13:58 AM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 330,000.00
Drawn Thru Program Year: 330,000.00
Drawn In Program Year: 330,000.00

Proposed Accomplishments

People (General): 205

Actual Accomplishments

Owner Renter Total Person Number assisted: Hispanic Hispanic Total Total Hispanic Total Hispanic Total White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic: Total: Female-headed Households:

Income Category:

come category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	212
Low Mod	0	0	0	10
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	223
Percent Low/Mod				100.0%

PR03 - HARRIS COUNTY Page: 117 of 175

National Objective: LMC

Matrix Code:

Description:

Objective:

Outcome:

This activity will provide non-emergency medical transportation services for unduplicated elderly or

Create suitable living environments

Transportation Services (05E)

Sustainability

disabled residents.

Accomplishment Narrative # Benefitting Years

During this program year, 223 persons were served. Activity remains open pending final drawdown.

2013 During this program year, no new persons served. Drawdown and activity complete.

PGM Year: 2012

Project: 0011 - Seniors Drama Program

IDIS Activity: 3970 - Seniors Drama

Status: Completed 5/3/2013 2:14:41 PM

3815 Cavalcade St Houston, TX 77026-3403 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Senior Services (05A) Matrix Code: National Objective: LMC

Description:

This activity will help seniors enhance their ability to understand, articulate and advocate for their own

wellness, welfare and well-being.

Initial Funding Date: 05/10/2012

Financing

2012

Funded Amount: 19,056.00 Drawn Thru Program Year: 19,056.00 Drawn In Program Year: 19,056.00

Proposed Accomplishments

People (General): 63

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	6
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	6
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	0
Moderate	0	0	0	0

Page: 118 of 175 PR03 - HARRIS COUNTY

 Non Low Moderate
 0
 0
 0
 0

 Total
 0
 0
 0
 77

 Percent Low/Mod
 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, 77 persons were served. Activity remains open pending final drawdown.

During this program year, no new persons served. Activity complete.

PGM Year: 2012

2013

Project: 0012 - Aquatics Program

IDIS Activity: 3971 - Aquatics Program

Status: Completed 5/3/2013 2:16:09 PM

Location: 2727 El Camino St Houston, TX 77054-4116

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

This activity provides learn-to-swim classes for eligible youth.

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 46,693.00
Drawn Thru Program Year: 46,693.00
Drawn In Program Year: 46,693.00

Proposed Accomplishments

People (General): 217

Actual Accomplishments

Ali waka wasaista di	Owner Renter		er	Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	253
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	295	253
Female-headed Households:	0		0		0			

PR03 - HARRIS COUNTY Page: 119 of 175

Income Category:		_		
	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	133
Moderate	0	0	0	27
Non Low Moderate	0	0	0	3
Total	0	0	0	295
Percent Low/Mod				99.0%

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

During this program year, 295 persons were served. Activity remains open pending final drawdown.

During this program year, no new persons served. Drawdown and activity complete.

PGM Year: 2012

Project: 0013 - Discovery Camp

IDIS Activity: 3972 - Discovery Camp

Status: Completed 5/3/2013 2:17:19 PM Objective: Cre

Location: 2301 W. Nasa Boulevard Webster, TX 77598

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

This activity provides an opportunity for eligible youth to discover nature through a summer day camp and

"traveling naturalist".

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 28,695.00
Drawn Thru Program Year: 28,695.00
Drawn In Program Year: 28,695.00

Proposed Accomplishments

People (General): 173

Actual Accomplishments

Alumba wa sa ista di	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	103
Black/African American:	0	0	0	0	0	0	158	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 120 of 175

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	282	103
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	68
Moderate	0	0	0	52
Non Low Moderate	0	0	0	20
Total	0	0	0	282
Percent Low/Mod				92.9%

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2012DURING THIS PROGRAM YEAR, 282 PERSONS HAVE BEEN SERVED. Activity remains open pending final drawdown.

During this program year, no new persons served. Drawdown and activity complete.

PGM Year: 2012

Project: 0014 - Summer Games

IDIS Activity: 3973 - SUMMER GAMES

Status: Completed 5/8/2013 10:17:24 AM

Location: 2727 El Camino St Houston, TX 77054-4116

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER

GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Initial Funding Date: 05/10/2012

Financing

2013

Funded Amount: 63,399.74
Drawn Thru Program Year: 63,399.74
Drawn In Program Year: 63,399.74

Proposed Accomplishments

People (General): 363

Actual Accomplishments

Noveken assistada	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	87
Black/African American:	0	0	0	0	0	0	219	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 121 of 175

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	307	87
Female-headed Households:	0		0		0			

g ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	90
Moderate	0	0	0	40
Non Low Moderate	0	0	0	57
Total	0	0	0	307
Percent Low/Mod				81.4%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, 307 persons were served. Activity remains open pending final drawdown.

During this program year, no new persons served. Drawdown and activity complete.

PGM Year: 2012

Project: 0015 - Dental Care for the Homeless

IDIS Activity: 3974 - DENTAL CARE FOR THE HOMELESS

Status: Completed 5/3/2013 2:20:50 PM

Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 57,157.00
Drawn Thru Program Year: 57,157.00
Drawn In Program Year: 57,157.00

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDINGRESTORATIVE CARE (FILLINGS), DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

BENTONEO 7 MAD 17 MATINEO TO ELIGIBLE HOMELEGO I ENCOMO.

Proposed Accomplishments

People (General): 215

Actual Accomplishments

Number assisted:	(Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	106	20	
Black/African American:	0	0	0	0	0	0	183	0	
Asian:	0	0	0	0	0	0	0	0	

PR03 - HARRIS COUNTY Page: 122 of 175

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	290	20	
Female-headed Households:	0		0		0				

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	290
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	290
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 290 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012

0016 - Meals on Wheels for Greater Houston (MOWGH)

IDIS Activity:

3975 - Meals on Wheels for Greater Houston

Status:

Project:

Completed 5/8/2013 10:18:40 AM

Location:

3217 Montrose Blvd Houston, TX 77006-3929

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Senior Services (05A) Matrix Code:

National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 36,125.14 Drawn Thru Program Year: 36,125.14 Drawn In Program Year: 36,125.14

Proposed Accomplishments

People (General): 420

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS

Page: 123 of 175 PR03 - HARRIS COUNTY

Actual Accomplishments								
Number assisted:	Owner		Rent	er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	76
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	381	76

0

Female-headed Households:

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	381
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	381
Percent Low/Mod				100.0%

Annual Accomplishments

Project:

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 381 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	
PGM Year:	2012	

0017 - Precinct2gether After-School & Summer Day Camp Program

IDIS Activity: 3976 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 5/3/2013 2:23:24 PM

Location: 16003 Lorenzo St Channelview, TX 77530-4306

Objective: Create suitable living environments

Outcome: Availability/accessibility

0

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

0

Initial Funding Date: 05/10/2012

Financing
Funded Amount: 141,234.00

Drawn Thru Program Year: 141,234.00

PR03 - HARRIS COUNTY Page: 124 of 175

Drawn In Program Year: 141,234.00

Proposed Accomplishments

People (General): 543

Actual Accomplishments	Actual	Accomp	lishments
------------------------	--------	--------	-----------

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	486	484
Black/African American:	0	0	0	0	0	0	195	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	694	484
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	345
Low Mod	0	0	0	210
Moderate	0	0	0	103
Non Low Moderate	0	0	0	36
Total	0	0	0	694
Percent Low/Mod				94.8%

Annual Accomplishments

Location:

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 694 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	
PGM Year:	2012	

Project: 0018 - Transportation Voucher Program

IDIS Activity: 3977 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 5/3/2013 2:24:38 PM

2005 Nasa Pkwy Seabrook, TX 77586-3419

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

PR03 - HARRIS COUNTY Page: 125 of 175

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 84,740.00 Drawn Thru Program Year: 84,740.00

Drawn In Program Year:

84,740.00

Proposed Accomplishments

People (General): 197

Description:

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Actual	Accom	plishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	66
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	280	66
Female-headed Households:	0		0		0			

Income Category:

moome oategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	280
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	280
Percent Low/Mod				100.0%

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2012During this program year, 280 persons were served. Activity remains open pending final drawdown.2013During this program year, no new persons served. Drawdown and activity complete.

PR03 - HARRIS COUNTY Page: 126 of 175

Project: 0019 - Housing for the Homeless

IDIS Activity: 3978 - SEARCH - Housing for the Homeless

Status: Completed 5/21/2013 4:08:02 PM

2505 Fannin St Houston, TX 77002-9115 Location:

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 79,606.79 Drawn Thru Program Year: 79,606.79 Drawn In Program Year: 79,606.79

Proposed Accomplishments

People (General): 46

Actual Accomplishments

Objective: Create suitable living environments

Outcome: Sustainability

Operating Costs of Homeless/AIDS Patients Programs (03T) Matrix Code:

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS

National Objective: LMC

PERSONS.

Name to a second	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	8
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	8
Female-headed Households:	0		0		0			

Income Category:

, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Page: 127 of 175 PR03 - HARRIS COUNTY

Accomplishment Narrative # Benefitting Years

During this program year, no new persons served. Drawdown and activity complete.

During this program year, 69 persons were served. Activity remains open pending final drawdown.

2013

PGM Year: 2012

Project: 0021 - Health & Safety Home Repair Program

IDIS Activity: 3980 - PD HC Health & Safety

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Objective: Create suitable living environments

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code: National Objective: LMH

Description:

Delivery costs associated with PY2011 Health & Safety Home Repair project

Initial Funding Date: 05/10/2012

Financing

2012

Funded Amount: 20,671.00 Drawn Thru Program Year: 345.60 Drawn In Program Year: 345.60

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic:	Owner		Rent	er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Page: 128 of 175 PR03 - HARRIS COUNTY

 Non Low Moderate
 0
 0
 0
 0

 Total
 0
 0
 0
 0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 During this program year, project underway.

PGM Year: 2012

Project: 0021 - Health & Safety Home Repair Program

IDIS Activity: 3981 - Health & Safety Home Repair Program

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

This activity will repairreplace water wells and septic tanks that pose a health and safety hazard.

Initial Funding Date: 05/11/2012

Financing

Funded Amount: 115,633.92

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 4

Actual	Accomplishments	
Actual	Accomplianticities	,

Ali wala a a a a i a fa ali	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

PR03 - HARRIS COUNTY Page: 129 of 175

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 Project underway.

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 3982 - PD Minor Home Repair

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National

National Objective: LMH

Initial Funding Date: 05/11/2012

Financing

Funded Amount: 26,752.00
Drawn Thru Program Year: 1,901.80
Drawn In Program Year: 1,901.80

Description:

Delivery costs associated with PY2011 Minor Home Repair project.

Proposed Accomplishments

Housing Units: 16

Actual Accomplishments

Number againted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 130 of 175

Female-headed Households:	0	0	0
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Income Category: Owner Renter Total Person Extremely Low 0 0 0 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 0 Total 0 0 0 Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 Project underway.

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 3983 - Minor Home Repair

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

This activity will provide funding for minor repairs of housing owned by eligible individuals.

Initial Funding Date: 05/10/2012

Financing
Funded Amount:

Funded Amount: 67,620.05

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments								
Number assisted:	C	Owner	Rent	er	,	Total	P	erson
number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 131 of 175

Total:					0	0	0	0	0	0	0	0
Female-head	ed Households	: :			0		0		0			
Income Cate	gory:											
		Owner	Renter	Total	Person							
Extremely Lo	W	0	0	0	0							
Low Mod		0	0	0	0							
Moderate		0	0	0	0							
Non Low Mod	derate	0	0	0	0							
Total		0	0	0	0							
Percent Low/	Mod											
Annual Accom	plishments											
Years	Accomplish	nment Na	rrative									# Benefitting
2012	Project unde	erway.										
PGM Year:	2012											
Project:	0023 - Wate	rline Repl	acement-Ph	nase I								
IDIS Activity:	3984 - Wate	rline Repl	acement - F	Phase 1								
Status:	Open					Objective:	Create sui	table living e	environments			
Location:	10377 Stella	Link Rd	Houston, T	X 77025-5445	5	Outcome: Sustainability						
						Matrix Code:	Water/Sev	ver Improvei	ments (03J)		National Ob	ojective: LMA
Initial Funding	Date:	0	5/10/2012			Description:						
Financing						This activity w	/ill replace u	ndersized w	ater lines to ir	nprove the	water distribu	tion system.
Funded Am	nount:	79	94,825.00									
Drawn Thru	ı Program Yea	r: 0.	.00									
Drawn In P	rogram Year:	0.	.00									
Proposed Acc	omplishments	;										
People (Ge	eneral): 2,153											
	lation in Servic	e Area: 2,	242									
Census Tra	act Percent Lov	v / Mod: 6	3.70									
Annual Accom	plishments											
Years	Accomplish	nment Na	rrative									# Benefitting
2012	Project rebid	d. Engine	er recomme	ndation letter ((02/26/2013) und	der review.						
PGM Year:	2012											
Project:	0024 - Lead	Based Pa	aint Hazard	Control Progra	m							
IDIS Activity:	3985 - Lead	Based Pa	aint Hazard	Control Progra	am							
				3								

PR03 - HARRIS COUNTY Page: 132 of 175

Create suitable living environments

Sustainability

Objective:

Outcome:

Status:

Location:

Open

2223 West Loop S Houston, TX 77027-3588

Matrix Code: Lead-Based/Lead Hazard Test/Abate

(141)

Description:

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service

National Objective: LMH

Initial Funding Date: 05/11/2012

Financing

Funded Amount: 651,745.00
Drawn Thru Program Year: 439,056.21
Drawn In Program Year: 439,056.21

Proposed Accomplishments

Housing Units: 20

Actual Accomplishments

Ni wala ay ana inta di	(Owner	Renter			Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

remaie-neaded Household

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 Project underway.

PR03 - HARRIS COUNTY Page: 133 of 175

Project: 0025 - Neighborhood Nuisance Abatement Program

IDIS Activity: 3986 - HCPHES Nusiance Abatement

Status: Open

Location: 2223 West Loop S Houston, TX 77027-3588

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 158,413.00 Drawn Thru Program Year: 123,775.65 Drawn In Program Year: 123,775.65

Proposed Accomplishments

Housing Units: 15

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) National Objective: SBS

Description:

The Neighborhood Nuisance Abatement program will eliminate dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2012 During this program year, 18 units have been demolished.

PGM Year: 2012

Project: 0026 - Mary Eleanor & Mary Frances Sanitary Sewer System

IDIS Activity: 3987 - Mary Eleanor & Mary Frances Subdivision Sewer

Status: Open

Location: 1202 Genoa Red Bluff Rd Houston, TX 77034-4105 Objective: Create suitable living environments

Outcome: Sustainability

Water/Sewer Improvements (03J) National Objective: LMA Matrix Code:

Initial Funding Date: 05/10/2012

Financing

2012

Funded Amount: 1,330,000.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1,395

Total Population in Service Area: 1,395 Census Tract Percent Low / Mod: 67.10

Construction in progress.

Description:

This activity will provide installation of a sanitary sewer collection system and a new lift station on Rochelle Street north of Mierianne.

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

Page: 134 of 175 PR03 - HARRIS COUNTY

Project: 0031 - Strategic Implementation Plan

IDIS Activity: 3996 - Strategic Plan Implementation

Status: Completed 5/3/2013 2:36:54 PM

Location:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Description:

Activity will evaluate and monitor efforts related to Strategic plan goals and objectives.

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 10,000.00 Drawn Thru Program Year: 10,000.00 Drawn In Program Year: 10,000.00

Proposed Accomplishments

Actual Accomplishments

Number and added	Owner		Ren	ter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	C	0
Female-headed Households:					0			

Female-headed Households:

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Page: 135 of 175 PR03 - HARRIS COUNTY

Project: 0032 - Court Appointed Special Advocate Program

IDIS Activity: 4002 - Court Appointed Special Advocate Program

Status: Completed 5/3/2013 2:25:39 PM

Location: 2401 Portsmouth St Houston, TX 77098-3934

Owner

Renter

Total

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 61,431.00
Drawn Thru Program Year: 61,431.00
Drawn In Program Year: 61,431.00

Proposed Accomplishments

People (General): 118

Actual Accomplishments

Income Category:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N) Nation

National Objective: LMC

Description:

This activity will supervise court-appointed volunteers in their efforts to service abused and neglected children in the Harris County service area.

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	91
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	281	91
Female-headed Households:	0		0		0			

Person

PR03 - HARRIS COUNTY Page: 136 of 175

Extremely Low	0	0	0	228
Low Mod	0	0	0	26
Moderate	0	0	0	12
Non Low Moderate	0	0	0	15
Total	0	0	0	281
Percent Low/Mod				94.7%

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

During this program year, 281 persons were served. Activity remains open pending final drawdown.

2013 During this program year, no new persons served. Drawdown and activity complete

PGM Year: 2012

Project: 0033 - Therapy & Interviewing Services for Sexually Abused Children

IDIS Activity: 4003 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 5/8/2013 10:19:46 AM

Location: 2500 Bolsover St Houston, TX 77005-2590

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Description:

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris

County service area.

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 81,786.99
Drawn Thru Program Year: 81,786.99
Drawn In Program Year: 81,786.99

Proposed Accomplishments

People (General): 250

Actual Accomplishments

Number and added	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	281	164
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	409	164

PR03 - HARRIS COUNTY Page: 137 of 175

Female-headed Households:	0	0	(

ŭ ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	345
Low Mod	0	0	0	9
Moderate	0	0	0	18
Non Low Moderate	0	0	0	37
Total	0	0	0	409
Percent Low/Mod				91.0%

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2012During this program year, 409 persons were served. Activity remains open pending final drawdown.

2013 During this program year, no new persons served. Drawdown and activity complete.

PGM Year: 2012

0034 - South Houston Intervention Initiative

IDIS Activity: 4004 - South Houston Intervention Initiative

Status: Completed 5/3/2013 2:26:43 PM

Location: 3222 Burke Rd Ste 213 Pasadena, TX 77504-1822

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

0

Initial Funding Date: 05/10/2012

Financing

Project:

Funded Amount: 45,693.00
Drawn Thru Program Year: 45,693.00
Drawn In Program Year: 45,693.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Proposed Accomplishments

People (General): 105

Actual Accomplishments

Number assisted:	C)wner	Rent	er		Total	Pe	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	125
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 138 of 175

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129	125
Female-headed Households:	0		0		0			

G ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	42
Moderate	0	0	0	10
Non Low Moderate	0	0	0	4
Total	0	0	0	129
Percent Low/Mod				96.9%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, 129 persons were served. Activity remains open pending final drawdown.

2013 During this program year, no new persons served. Drawdown and activity complete

PGM Year: 2012

Project: 0035 - Delinquency Prevention Mentoring

IDIS Activity: 4005 - CROSSROADS: Delinquency Prevention Mentoring

Status: Completed 5/3/2013 2:27:36 PM

Location: 6300 Chimney Rock Rd Houston, TX 77081-4502

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 37,386.00
Drawn Thru Program Year: 37,386.00
Drawn In Program Year: 37,386.00

Description:

THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

Proposed Accomplishments

People (General): 54

Actual Accomplishments

Owner Renter Total Pe	Person	
Number assisted: Total Hispanic Total Hispanic Total Hispanic Total	Hispanic	
White: 0 0 0 0 0 0 44	30	
Black/African American: 0 0 0 0 0 0 30	0	
Asian: 0 0 0 0 0 0 0	0	
American Indian/Alaskan Native: 0 0 0 0 0 0 0	0	
Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0	0	
American Indian/Alaskan Native & White: 0 0 0 0 0 0 0	0	

PR03 - HARRIS COUNTY Page: 139 of 175

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74	30
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	7
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting During this program year, 74 persons were served. Activity remains open pending final drawdown. 2012 2013 During this program year, no new persons served. Drawdown and activity complete

PGM Year: 2012

Project: 0036 - TRIAD Prevention Program: Truancy Learning Camps

IDIS Activity: 4006 - TRIAD: Truancy Learning Camps

Status: Completed 5/8/2013 10:20:59 AM

Location: 6300 Chimney Rock Rd Houston, TX 77081-4502 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 48,435.39 Drawn Thru Program Year: 48,435.39 Drawn In Program Year: 48,435.39

Proposed Accomplishments

People (General): 91

Description:

This activity will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for eligible youth.

Actual Accomplishments

Novel an analyte de		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	49	28	
Black/African American:	0	0	0	0	0	0	15	0	

Page: 140 of 175 PR03 - HARRIS COUNTY

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	28
Female-headed Households:	0		0		0			

ga.y.	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	21
Moderate	0	0	0	24
Non Low Moderate	0	0	0	29
Total	0	0	0	98
Percent Low/Mod				70.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 98 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	
PGM Year:	2012	

Project: 0037 - Meals on Wheels Program

IDIS Activity: 4007 - NAM - Meals on Wheels

Status: Completed 5/21/2013 4:10:31 PM

Location: 15555 Kuykendahl Rd Houston, TX 77090-3651

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 34,526.16
Drawn Thru Program Year: 34,526.16
Drawn In Program Year: 34,526.16

Proposed Accomplishments

People (General): 252

PR03 - HARRIS COUNTY Page: 141 of 175

Actual Accomplishments									
November and a factor of		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	329	61	
Black/African American:	0	0	0	0	0	0	137	0	
Asian:	0	0	0	0	0	0	25	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	2	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

0

Female-headed Households:

Total:

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	493
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	493
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 493 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	
DOI: 1/		

PGM Year: 2012

Project: 0038 - Partners in Prevention and Vision Matters

IDIS Activity: 4008 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed 5/21/2013 4:13:16 PM

Location: 2202 Waugh Dr Houston, TX 77006-1118

Objective: Create suitable living environments

0

Outcome: Sustainability

Matrix Code: Health Services (05M)

Description:

THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO

0

493

61

National Objective: LMC

ELIGIBLE HOMELESS PERSONS.

Initial Funding Date: 05/10/2012 Financing

Funded Amount: 30,297.84
Drawn Thru Program Year: 30,297.84

PR03 - HARRIS COUNTY Page: 142 of 175

Drawn In Program Year: 30,297.84

Proposed Accomplishments

People (General): 779

Actual Accomplishments

Ni walan anaistad	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	332	93
Black/African American:	0	0	0	0	0	0	436	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	786	93
Female-headed Households:	0		0		0			

	•
Income	Category:

, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	786
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	786
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative			# Benefitting	
2012	During this program year, 786 persons were served. Activ	ity remains open pe	nding final drawdown.		
2013	During this program year, no new persons served. Drawd	own and activity cor	mplete.		
PGM Year:	2012				
Project:	0039 - NW Service Zone #2, Lift Station/Force Main				
IDIS Activity:	4009 - Airline Improvement District - NW Service Zone #2				
Status:	Open	Objective:	Create suitable living environments		
Location:	PO Box 38460 Houston, TX 77238-8460	Outcome:	Sustainability		

Page: 143 of 175 PR03 - HARRIS COUNTY

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 1,205,100.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 3,883

Total Population in Service Area: 3,883 Census Tract Percent Low / Mod: 66.30

Description:

This activity will fund the design of water distribution ans sanitary swere lines in certain streets of the Northfield Place subdivision.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Due to delay in design, this project is on hold and my be re-scheduled for PY2013.

PGM Year: 2012

Project: 0040 - Sanitary Sewer Improvements

IDIS Activity: 4010 - Crosby MUD-Sanitary Sewer Improvements

Status: Open

Location: 103 W Wahl St Crosby, TX 77532-8893

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 05/01/2012

Financing

Funded Amount: 382,700.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

This activity will upgrade Crosby MUD WWTP with new pumps, piping and controls.

Proposed Accomplishments

People (General): 1,347

Total Population in Service Area: 1,347 Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Years A	Accomplishment Narrative	# Benefitting
---------	--------------------------	---------------

2012 Design is 100% complete.

PGM Year: 2012

Project:

0041 - Basin 4 Sanitary Sewer Improvements

IDIS Activity: 4011 - HCWID #21 - Basin 4 Sanitary Sewer

Status: Open

Location: 15808 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

PR03 - HARRIS COUNTY Page: 144 of 175

Initial Funding Date: 05/01/2012

Financing

Funded Amount: 240,490.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1,250

Total Population in Service Area: 2,867 Census Tract Percent Low / Mod: 58.40

Description:

This activity involves rehabilitation of approximately 4,540 linear feet of 8-inch existing wastewater mains and the replacement of 74 swere service laterals.

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2012 Construction in progress.

PGM Year: 2012

0042 - North Belt Community

IDIS Activity: 4012 - North Belt Community Park

Status: Open

Location: PO Box 2000 Humble, TX 77347-2000

Initial Funding Date: 05/01/2012

Financing

Project:

Funded Amount: 127,049.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities: 3,012

Total Population in Service Area: 7,087 Census Tract Percent Low / Mod: 51.20 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Description:

This activity will assist low and moderate income residents of Precince 4 by renovating a school playground into a community park

Annual Accomplishments

Benefitting Years **Accomplishment Narrative**

2012 GM received, reviewed and approved the revised AIA agreement.

PGM Year: 2012

Project:

0043 - High Meadows Sewer Rehabilitation Package No. II

IDIS Activity: 4013 - Sunbest FWSD - High Meadows Sewer Rehab

Status: Open Location:

10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments

Outcome: Sustainability

Water/Sewer Improvements (03J) Matrix Code: National Objective: LMA

Page: 145 of 175 PR03 - HARRIS COUNTY

Initial Funding Date: 05/01/2012

Financing

Funded Amount: 483,225.00 161,635.85 Drawn Thru Program Year: Drawn In Program Year: 161,635.85

Proposed Accomplishments

People (General): 14,270

Total Population in Service Area: 14,270 Census Tract Percent Low / Mod: 59.90

Description:

This activity will provide funds to rehabilitate sanitary sewer system to reduce the inflowinfiltration to the High MeadowsFairgreen Wastewater Treatment Facilities.

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2012 Construction in progress.

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 4014 - CDBG/Tatum, Debra A.

Status: Open

Location:

5531 Fairview Forest Dr Houston, TX 77088-1245

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/25/2012

Financing

Funded Amount: 11,674.00 Drawn Thru Program Year: 11,090.00 Drawn In Program Year: 11,090.00 **Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	

Page: 146 of 175 PR03 - HARRIS COUNTY

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2011 During program year, project underway.

2012 During this program year, activity complete pending release of retainage.

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 4018 - CDBG/Levin, Kay L.

Status: Open

Location:

24110 Jumping Jay Ln Hockley, TX 77447-9270

Initial Funding Date: 05/04/2012

Financing Funded Amount:

9,994.00 Drawn Thru Program Year: 9,494.00 Drawn In Program Year: 9,494.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Description:

Minor HOME Repair for low and moderate income homeowners in the Harris County service area.

National Objective: LMH

, totali , totolii piioiiiioitto	(Owner		Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 147 of 175

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Cotomon !

income Category:				
meeme category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, project underway.

2012 During this program year, activity complete pending release of retainage.

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 4019 - CDBG/Morton Frances Jean

Status: Canceled 2/14/2013 12:00:00 AM

Location: 5746 Easthampton Dr Houston, TX 77039-5046

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor HOME Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 05/04/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

, 10 talan , 10 to 111 pino 1111 to									
Number assisted:	Owner		Renter		Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	

PR03 - HARRIS COUNTY Page: 148 of 175

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
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Activity canceled. 2011

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 4020 - CDBG/Ellis, Wilma J.

Open Status:

Location: 12626 Drifting Winds Dr Houston, TX 77044-1314

Create suitable living environments Objective:

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Description:

Minor HOME Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 05/04/2012

Financing

Funded Amount: 9,984.38 Drawn Thru Program Year: 8,478.00 Drawn In Program Year: 8,478.00

Proposed Accomplishments

Housing Units: 1

Page: 149 of 175 PR03 - HARRIS COUNTY

Actual Accomplishments								
Number assisted:	C)wner	Renter		Total		F	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	
White:	0	0	0	0	0	0		
Black/African American:	1	0	0	0	1	0	(

	iotai	iliopariio	Total	riiopariio	iotai	riispariio	iotai	-1
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

1

Female-headed Households:

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

During this program year, activity complete pending release of retainage.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, retainage released and activity completed.	

PGM Year: 2011

2012

Project: 0034 - Health & Safety Home Repair Program

IDIS Activity: 4064 - CDBG/Franklin, Pearl

Status: Canceled 8/22/2012 12:00:00 AM

Location: 11810 Lynda Dr Houston, TX 77038-3432 Objective: Create suitable living environments

0

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

1

Person Hispanic

Description:

Health and Safety for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 08/06/2012

Financing

0.00 Funded Amount: Drawn Thru Program Year: 0.00

Page: 150 of 175 PR03 - HARRIS COUNTY

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Months and state to	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years

	<u> </u>	
2011	Activity canceled.	•
PGM Year:	2011	
Project:	0034 - Health & Safety Home Repair Program	
IDIS Activity	4065 - CDBG/Vela Hortencia Santos	

Benefitting

Status: Canceled 8/22/2012 12:00:00 AM

Accomplishment Narrative

Objective: Create suitable living environments 2225 Cromwell St Houston, TX 77093-2415 Outcome: Sustainability Location:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Page: 151 of 175 PR03 - HARRIS COUNTY

08/06/2012

Initial Funding Date:

Financing

Funded Amount: 0.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

No complete the property of the complete of th	Owner		Kenter		iotai		reison	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Owner

Description:

Renter

Health and Safety for low and moderate income homeowners in the Harris County service area.

Total

Person

Income Category:

meeme category.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Benefitting Years **Accomplishment Narrative**

2011 Activity canceled.

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 4071 - CDBG/Cortez, Raymon and Lilia

Page: 152 of 175 PR03 - HARRIS COUNTY

Status: Open

Initial Funding Date:

Location: 4207 Crosby Cedar Bayou Rd Baytown, TX 77521-7403

08/09/2012

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner		Renter		Total		Person	
otal	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
1	1	0	0	1	1	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	1	0	0	1	1	0	0
	otal 1 0 0 0 0 0 0 0 0 0 0 1	1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""></t<>

0

Female-headed Households:

Income Category:

income Calegory.				
0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

0

0

During project year, project underway.

2012 During this program year, project underway.

PR03 - HARRIS COUNTY Page: 153 of 175

PGM Year: 2011

Project: 0034 - Health & Safety Home Repair Program

IDIS Activity: 4072 - CDBG/Sobala, Diana

Status: Open

Location: 17500 Adlong School Rd Crosby, TX 77532-4837

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Create suitable living environments

National Objective: LMH

Initial Funding Date: 08/14/2012

Financing

6,430.00 Funded Amount: Drawn Thru Program Year: 5,466.00 Drawn In Program Year: 5,466.00 **Description:**

Objective:

Outcome:

Health & Safety Home Repair for low and moderate income homeowners in the Harris County service

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Page: 154 of 175 PR03 - HARRIS COUNTY

Years Accomplishment Narrative # Benefitting

2012 During this program year, activity completed.

During program year, retainage released and activity completed.

PGM Year: 2012

Project: 0044 - CSD/ Intensive Case Management Services

IDIS Activity: 4073 - Intensive Case Management

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Initial Funding Date: 08/22/2012

Financing

2011

Funded Amount: 150,000.00
Drawn Thru Program Year: 118,074.78
Drawn In Program Year: 118,074.78

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Income Category:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Patients Programs (03T)

Description:

This activity will provide comprehensive case management to homeless entering permanent supportive housing and households receiving homeless prevention assistance.

lumber assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0
Female-headed Households:	0		0		0			

Renter Owner Total Person Extremely Low 0 0 0 28 Low Mod 0 0 0 0 Moderate 0 0 0 0

PR03 - HARRIS COUNTY Page: 155 of 175

 Non Low Moderate
 0
 0
 0
 0

 Total
 0
 0
 0
 28

 Percent Low/Mod
 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, 28 total persons were served. Activity remains open pending final drawdown.

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 4074 - CDBG/Tran, Thoung & Le, Ly Thi

Status: Open

Location: 13543 San Rafael Ln Houston, TX 77083-4859

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 08/27/2012

Financing

Funded Amount: 9,014.50
Drawn Thru Program Year: 8,605.00
Drawn In Program Year: 8,605.00

Proposed Accomplishments

Housing Units: 1

Actual	Accomplishments	
Actual	Accomplianticities	

Number position	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

PR03 - HARRIS COUNTY Page: 156 of 175

Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	1	00.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Description:

2011 During program year, project underway.

2012 During this program year, activity complete pending release of retainage.

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 4085 - CDBG/Ardoin, Horace & Ethel

Status: Open

Location: 5509 Rotan Dr Houston, TX 77032-4942

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned National Objective: LMH

Minor Home Repair for low and moderate income homeowners in the Harris County Service area.

Residential Buildings (14D)

Initial Funding Date: 10/11/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - HARRIS COUNTY Page: 157 of 175

0	0	(
	0	0 0

3	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During program year, project underway.During this program year, project underway.

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 4086 - CDBG/Singleton, Harry & Pearline

Status: Open

Location: 2331 Perry St Baytown, TX 77521-1072

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

0

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County Service area.

Initial Funding Date: 10/11/2012

Financing

Funded Amount: 9,975.00
Drawn Thru Program Year: 9,476.00
Drawn In Program Year: 9,476.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

No week and a series (and)	Owner		Renter		Total		Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
								D 450

PR03 - HARRIS COUNTY Page: 158 of 175

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Benefitting Years **Accomplishment Narrative**

Description:

2011 During program year, project underway.

2012 During this program year, activity complete pending release of retainage.

PGM Year: 2011

Project: 0034 - Health & Safety Home Repair Program

IDIS Activity: 4087 - CDBG/Ardoin, Horace & Ethel

Create suitable living environments Status: Open Objective:

Location: 5509 Rotan Dr Houston, TX 77032-4942 Outcome: Sustainability

> Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Health & Safety for low and moderate income homeowners in the Harris County Service area.

0

0

0

0

0

0

0

Initial Funding Date: 10/11/2012

Financing

Funded Amount: 40,000.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Housing Units: 1

riousing office . I									
Actual Accomplishments									
Number assisted:	Owner		Rent	Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	

0

0

Page: 159 of 175 PR03 - HARRIS COUNTY

0

0

0

0

0

0

0

0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:	_			_
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During project year, project underway.During this program year, activity complete.

PGM Year: 2011

Project: 0035 - Minor Home Repair Program

IDIS Activity: 4093 - CDBG/Carpio, Sulema S.

Status: Open

Location: 1537 Birchwood St Houston, TX 77093-1807

Initial Funding Date: 10/16/2012

Financing

Funded Amount: 9,945.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter **Total** Person Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total 0 0 White: 1 0 1 0 0 0 0 0 0 0 0 0 Black/African American:

Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Description:

Objective:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

National Objective: LMH

PR03 - HARRIS COUNTY Page: 160 of 175

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

During program year, activity under way.During this program year, project underway.

PGM Year: 2011

Project: 0034 - Health & Safety Home Repair Program

IDIS Activity: 4094 - CDBG/Carpio, Sulema S.

Status: Open

Location: 1537 Birchwood St Houston, TX 77093-1807

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Health & Safety services for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 10/16/2012

Financing

Funded Amount: 40,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

PR03 - HARRIS COUNTY Page: 161 of 175

Actual Accomplishments								
Number assisted:	(Owner	Rent	er		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

1

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Division was assessed used a seriest and demand	

2011 During program year, project underway. 2012 During this project year, project underway.

PGM Year: 2011

0035 - Minor Home Repair Program

IDIS Activity: 4095 - CDBG/Henry, Barbara

Status: Open

13534 Clarewood Dr Houston, TX 77083-2622 Location:

Objective: Create suitable living environments

0

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County Service area.

1

Initial Funding Date: 10/24/2012

Financing

Project:

Funded Amount: 9,883.00 Drawn Thru Program Year: 0.00

Page: 162 of 175 PR03 - HARRIS COUNTY

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number and interde	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative			# Benefitting
2011	During program year, project underway.			
2012	During this program year, project underway.			
PGM Year:	2011			
Project:	0035 - Minor Home Repair Program			
IDIS Activity:	4096 - CDBG/Haver, Vivian F.			
Status:	Open	Objective:	Create suitable living environments	
Location:	13118 Reeveston Rd Houston, TX 77039-4111	Outcome:	Sustainability	

Page: 163 of 175 PR03 - HARRIS COUNTY

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/24/2012

Financing

10,000.00

Drawn Thru Program Year: 8,088.00 Drawn In Program Year: 8,088.00

Proposed Accomplishments

Housing Units: 1

Funded Amount:

Actual Accomplishments

Number and added	C	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

During program year, activity underway.

During this program year, project underway.

PR03 - HARRIS COUNTY Page: 164 of 175

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4102 - CDBG/Stockton, Barbara

Status: Open

405 Avenue B South Houston, TX 77587-3613 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code: National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 11/12/2012

Financing

Funded Amount: 14,875.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Page: 165 of 175 PR03 - HARRIS COUNTY

Years Accomplishment Narrative # Benefitting

During program year, project underway.

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4103 - CDBG/Slaughter, Delores

Status: Open

Location: 2214 Allen Ln Baytown, TX 77521-1006

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Initial Funding Date: 11/15/2012

Financing

Funded Amount: 9,990.00
Drawn Thru Program Year: 8,492.00
Drawn In Program Year: 8,492.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

PR03 - HARRIS COUNTY Page: 166 of 175

Total 1 0 1 0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During program year, project underway.During program year, project underway.

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4104 - CDBG/Loyd, Leon and Janet

Status: Open

Location: 11735 Sawmill Stream Cir Houston, TX 77067-1819

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

During program year, project underway.

Initial Funding Date: 11/15/2012

Financing

Funded Amount: 9,990.00
Drawn Thru Program Year: 9,491.00
Drawn In Program Year: 9,491.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

North an assistant	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Income Category:

Owner Renter Total Person

PR03 - HARRIS COUNTY Page: 167 of 175

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

During this program year, activity complete pending release of retainage.

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4108 - CDBG/Peters, Diana

Status: Open

Location: 8607 Stubbs Dr Houston, TX 77083-6040

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 11/26/2012

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 8,500.00
Drawn In Program Year: 8,500.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - HARRIS COUNTY Page: 168 of 175

Female-headed Households: 1 0

Income Category:

,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 During program year, activity underway.

PGM Year: 2012

Project: 0045 - Inwood Sanitary Sewer Phase 1

IDIS Activity: 4109 - Inwood Sanitary Sewer - Phase I

Status: Open

Location: 1202 Genoa Red Bluff Rd Houston, TX 77034-4105

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 1,266,614.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1,499

Total Population in Service Area: 1,499 Census Tract Percent Low / Mod: 76.90 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:

This activity will assist lowmod area residents by constructing a sanitary sewer system along Harmon,

Van Zandt, Haile, Percy, Hopper, Allwood and Hirsch streets between 59 and Hirsch.

Project incudes the installation of 4545' of 8' sanitary sewer line, and service connections to eligible residents.

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 Project being prepared for Commissioners Court on 04/23/2013.

PGM Year: 2012

0046 - Zube Park Water Well

Project: 0046 - Zube Park Water Well

IDIS Activity: 4110 - Zube Park Water Well

Status: Open

Location: 17400 Roberts Rd Hockley, TX 77447-6885

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

PR03 - HARRIS COUNTY Page: 169 of 175

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 509,387.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 2,254

Total Population in Service Area: 2,254 Census Tract Percent Low / Mod: 52.20

Description:

This activity will expand Zube park by incorporating 71.5 additional acres of adjacent HCFCD property, in addition to replacing the existing water well.

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 Bid-out in progress.

PGM Year: 2012

Project: 0021 - Health & Safety Home Repair Program

IDIS Activity: 4113 - CDBG/Cortez, Ramon & Lilia

Status: Open

Location: 4207 Crosby Cedar Bayou Rd Baytown, TX 77521-7403

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/21/2012

Financing

Funded Amount: 30,414.00
Drawn Thru Program Year: 20,120.00
Drawn In Program Year: 20,120.00

Description:

Health & Safety home repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

•	C	Owner	Rent	er	Total		P	erson
Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 170 of 175

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 During program year, project underway.

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4117 - CDBG/Donato, Cleo

Status: Open

Location: 2418 Hodges St Baytown, TX 77521-1243

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area

National Objective: LMH

Actual Accomplishments								
Ni wakan a saista da	(Owner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 171 of 175

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0
0		0		0			
	0 0 0 0 0 1	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

0 1	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Benefitting Years **Accomplishment Narrative**

2012 During program year, project underway.

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4118 - CDBG/Harrison, Gina

Status: Open

Location: 11323 Wilkenberg Dr Houston, TX 77066-5138

Create suitable living environments Objective:

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Initial Funding Date: 01/18/2013

Financing

Funded Amount: 9,990.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Actual Accomplication								
Number assisted	(Owner	Rent	er		Total	Р	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

PR03 - HARRIS COUNTY Page: 172 of 175

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Ber	enefitting
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2012 During program year, project underway.

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4122 - CDBG/Mcqinty, Isaiah

2012

Status: Open

7412 Verdinell St Baytown, TX 77521-1114 Location:

Initial Funding Date: 02/04/2013

Financing

PGM Year:

Funded Amount: 10,000.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner **Total** Person Renter Number assisted: Hispanic Total Hispanic Total Hispanic Total Hispanic Total

Create suitable living environments Objective:

Sustainability Outcome:

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

Page: 173 of 175 PR03 - HARRIS COUNTY

White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Benefitting Years **Accomplishment Narrative**

2012 During program year, project underway.

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4123 - CDBG/Wilson, Bernice

Status: Open

2425 E Fayle St Baytown, TX 77521-1067 Location:

Objective: Create suitable living environments

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code: National Objective: LMH

Initial Funding Date: 02/13/2013

Financing

Funded Amount: 8,307.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Page: 174 of 175 PR03 - HARRIS COUNTY

Actual Accomplishments	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Famala haadad Hayaahalday	1		0		1			

Female-headed Households:

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year activity underway.	

Total Funded Amount: \$85,661,819.54

Total Drawn Thru Program Year: \$74,561,084.27
Total Drawn In Program Year: \$10,377,600.23

PR03 - HARRIS COUNTY Page: 175 of 175